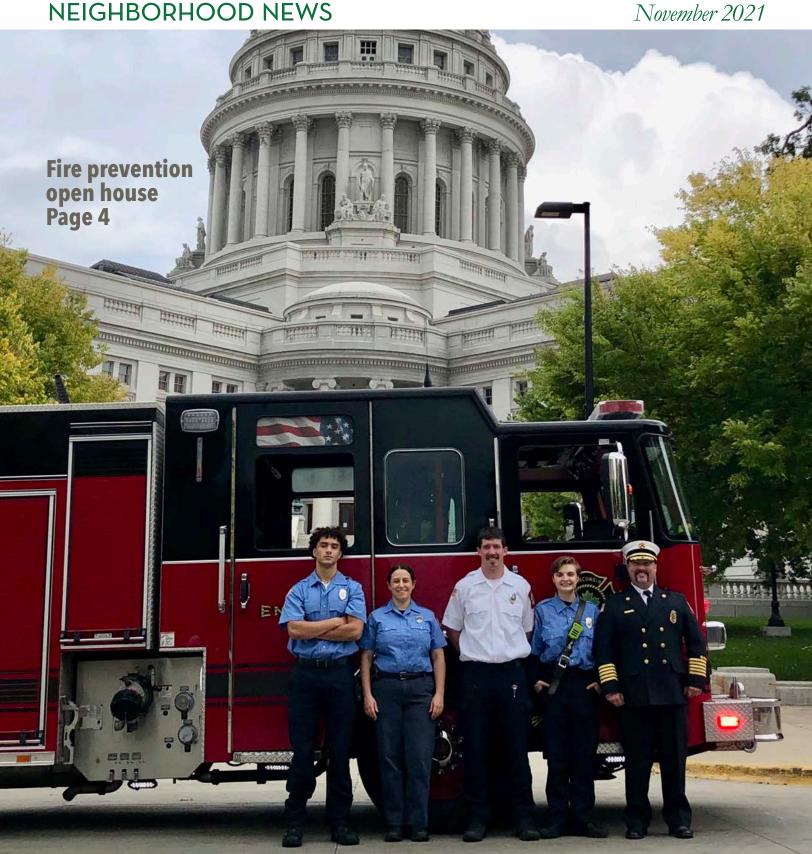


# VILLAGE OF MAPLE BLUFF

**NEIGHBORHOOD NEWS** 



## Calendar of Events

#### November

- Daylight Savings
- 9 Village/Building Board Meeting
- Municipal Court 11
- 25 Thanksgiving
- 28 Holiday Parade

## December

- Municipal Court 0
- 14 Village/Building Board Meeting
- Christmas Eve 24
- 25 Christmas Day
- New Year's Eve 31

#### **January**

- New Year's Day
- 11 Village/Building Board Meeting

The Village Office & Public Works Department will be closed

Nov 25 & 26, Dec 24 & 31

# Trash/Recycling

Trash pick up is shaded, recycling dates are circled

November							
S	Μ	Т	W	Т	F	S	
	1	2	(3)	4	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30					

	December							
S	М	Т	>	Т	F	S		
				2	3	4		
5	6	7	8	9	10	11		
12	13	14	(15)	16	17	18		
19	20	21	22	23	24	25		
26	27	28	(29)	30	31			

## Village Board

President Carl Vieth	249-4647
Trustee George Brown	246-8422
Trustee Patrick Grant	217-1815
Trustee Kristine Jaeger	217-1919
Trustee Kevin O'Driscoll	298-7102
Trustee Ellen Reyerson(65	(1) 890-6093
Trustee Jim Schuler	249-1696

## Village Departments

-	
Administrator/Police Chief Tanner Nystrom	.244-3048
Clerk/Treasurer Sarah Danz	.244-3048
Deputy Clerk/Clerk of Court Rene Dopkins	244-3069
Rec. Dir./Deputy Treasurer Curt Erickson	230-7655
Police	244-1430
Public Works	244-3048
Fire & Rescue	244-3390







## NORTHSIDE ANIMAL HOSPITAL

of Madison LLC

Compassionate Care for Companion Animals

- Individualized Preventative & Wellness Medicine
- Internal Medicine
- Surgery & Dental Services
- Acupuncture & Chinese Herbs
- · Laser Therapy for Pain
- Palliative Care
- House Calls
- Cat Boarding
- Prescription Foods

June Brooks, DVM • Beth Wilder, DVM • Sara Greenslit, DVM, CVA

#### Hours

Monday, Wednesday, Friday: 7:30am-5:30pm Tuesday & Thursday: 7:30am-7pm Saturday: 8am-12pm Closed Sunday

608-204-2700

northsideanimalhospital.vetsuite.com 2121 North Sherman Avenue Madison, WI 53704

# **DO YOUR RETIREMENT** PLANS LOOK LIKE THE KITCHEN DRAWER?



Contact us to help straighten things out Call 608.807.1100





Mark S. Farnan

## A Special Community By: Carl Vieth, Village President

For this month's newsletter I wanted to share my thoughts on what makes Maple Bluff special. It took me a while to distill the many things that entails, and drill down to some of the core differences. During this process, I came to the conclusion that for me, it is the "little things" - the attention to detail that we all too often take for granted.

The "Eureka!" moment came to me as I noticed the new pavement striping of crosswalks and stop bars in the Village. That, then, translated to the superior level of village services provided by our Department of Public Works. From pavement and transportation management to leaf and garden debris collection. The level of our services are unparalleled. Though we may have become accustomed to this, we need to recognize the significant effort our public works workers devote to making living in Maple Bluff such a joy.

As we move (rapidly) into fall and winter, be sure to support our public works employees by following the simple recommendations from DPW. Tom Schroeder and his team provide guidelines for placing leaves and other garden debris on the terrace – not the street. As winter arrives, please follow Tom's guidance on snow removal and placement. Finally, remember that we have many pet waste (poop) stations throughout the Village. Please be sure to use them – it supports the health and vitality of your community - while reducing "uncomfortable" shoe issues!

Our Village Public Works employees are there for us. The next time they are in your neighborhood, be sure to give them a wave and a thumbs up! They certainly deserve it! Stay safe

Drive / ride / run-walk carefully Take care of one another Carl

## Another Wonderful Holiday Season! By: Tanner Nystrom, Village Administrator/Police Chief

Holidays are fast approaching, and I want to take the opportunity to extend gratitude to our village staff and elected officials for their continued hard work and perseverance. The challenges were many, and I appreciate everyone's dedication to serving the Village! Over the past months we encountered volatility in staffing, uncertainty in public health guidelines, added complexity of information technology improvements, and an ever-present ambiguity in what to expect next. The hard work demonstrated by all keeps our community safe and beautiful as we prepare for another wonderful holiday season. Thank you!

As we look forward to the joys of family gatherings, I think it is timely to explain why you may be seeing more activity on our webpage and social media, as well as receiving more frequent email and text notifications - we are striving to improve our communications with you and want to ensure you have access to important information. To support this initiative, Fire Chief Kris Loy was recently assigned the responsibility of coordinating and aligning our outreach efforts on these various information platforms. This assignment was one of many additional responsibilities assigned to Chief Loy as he was recently promoted to be the Village's first Public Safety Director. As many of you know, Chief Loy has been an integral member of our team for some time, starting his career as an intern with our Fire Department in 2001. I want to extend my congratulations to Chief Loy and express my support for him in his expanded role with the Village.

With the holidays come some friendly reminders. As you travel out of town or have overnight visitors, please submit vacation requests and overnight parking requests on our police department's page of the village website (https://villageofmaplebluff.com/ home/departments/police-department/). Vacation requests allow our officers to be even more watchful of your home while you are away and allow them to contact you should there be a need. As for parking, we generally prohibit vehicles from parking on the street overnight which ensures our Public Works crew can remove leaves, snow, and other debris. Off-street parking also ensures that emergency response vehicles can travel safely, while also arriving at any potential incident in the timeliest manner. Additionally, vehicles in the roadway during hours of darkness limits visibility of drivers, decreases safety of pedestrians, and enables cover for criminal activity.

The holiday season can bring much joy to families but can also present unforeseen challenges. We are here to assist wherever we can and are always open to helping those in need. Please don't hesitate to contact us if you have questions about resources for yourself or others. On the behalf of all village staff, I wish all a safe and enjoyable holiday season!

Sincerely,

Tanner A. Nystrom

## Fire Prevention. By: Kristopher Loy, Fire Chief

Frequently Asked Questions: Thank you to everyone who was able to attend our fire prevention open house in October. We were excited to finally see everyone in person again. During the event we gave fire extinguisher demonstrations, fire truck rides, showed off our gear, spoke about fire safety, and performed vehicle extrication demonstrations. We also answered several questions about our department and how we operate. We'd like to share some of those questions in case you were wondering as well...

# Q: Does the MBFD have volunteer firefighters and EMTs?

A: Yes. The MBFD has a combination of volunteer, intern, and paid staff. While we do employ four full-time staff, the fire chief and three assistant fire chiefs, much of our staff consists of professionally trained firefighter/EMT volunteers and interns.

#### Q: How many fire trucks do you have?

A: Two. We operate two fire engines/pumpers, one command SUV, and one rescue boat. These apparatus are equipped to deal with nearly all fire, EMS, and rescue situations. In the event of a larger scale incident, our community participates in the Mutual Aid Box Alarm System (MABAS) which helps provide additional fire and EMS resources from departments throughout the states of WI and IL.

# Q: Why does a fire truck show up when I call for an ambulance?

A: The Village of Maple Bluff contracts its 911 ambulance transport services with Ryan Brothers EMS. They send their closest available ambulance, but typically it is responding from over 8 minutes away. To decrease the amount of time between when you call 911 and when help arrives, the Maple Bluff Fire Rescue Department responds to all 911 calls. Our staff is trained and licensed at the Advanced Emergency Medical Technician (AEMT) level and can perform lifesaving procedures and administer IV medications as needed prior to an ambulance arriving. This allows our residents to receive lifesaving care within minutes of calling for help.





## Q: Are you looking for more volunteers?

A: Yes! Our department is currently looking for motivated individuals to join our team. The MBFD protects the Village of Maple Bluff by providing 24/7 emergency 911 response to a multitude of incidents, including fires, vehicle extrications, water rescues, and emergency medical calls. With department paid certification training, per call/training stipend, and state of the art equipment, the MBFD wants to hear from you. Please visit the Village's website to complete an application. www.villageofmaplebluff.com or contact Assistant Fire Chief Jeffrey Drager jdrager@villagofmaplebluff.com for additional information.



## **Great Time of Year!** By: Tom Schroeder, Director Public Works

This is a great time of year...if the weather cooperates... so far so good! However, as prior weather patterns have shown, we are likely to have the other end of the spectrum at some point. As with many earthly things be prepared for and expect change, its just a matter of time. The tree colors are nice, and the overnight temperature has been flirting with the freezing mark, so it is time to collect the fallen leaves and place them on the terrace near the streets edge for collection. As has been mentioned over the years, please place all materials in their own pile, do not co-mingle garden waste; sticks and branches; dirt or rocks etc. All these materials need to be separated for proper and safe collection. Mixing materials will delay the collection process...it might even do damage to the equipment and the operators. Avoid placing materials near obstacles like poles, mailboxes, trees, vehicles, and equipment. Doing so will likely delay or prevent the collection from taking place. Try to avoid putting leaves in or near street gutters and storm drains to keep our lakes healthy.

Another subject that we have requested voluntary cooperation with has been size of trash receptacles and the weight of contents of these large receptacles. See below:

Maple Bluff Code 186-3. Preparation of solid waste for collection.

- **A.** No container or bag placed for collection shall exceed 30 gallons in capacity or 50 pounds in weight.
- **B.** All rubbish placed for collection shall be placed in suitable containers of not more than 30 gallons in capacity or 50 pounds in weight.
- **C.** Any garbage or rubbish not placed for collection in accordance with the provisions of this chapter may be refused by the collector.
- **D.** All persons having solid waste, including recyclable materials, shall place the same in suitable containers not sooner than 24 hours prior to the regularly scheduled collection time, and no person shall permit solid waste or containers thereof to accumulate or remain at the curb line longer than 12 hours.



I would wager that there will be further discussion regarding the concerns of health and safety of our Public Works employees; the Code 186-3; methods of enforcement.

Snow is just around the corner! Be good neighbors and place snow on your terrace and or yard, not in the street or on your neighbors' terrace. Service providers need to know how to store snow effectively and efficiently. Snow blowers are the most effective allowing precise placement. Snowplows end up stacking and run out of storage space after one or two snow events when used in driveways. Discuss the options with your service provider.

We have Thanksgiving later this month! I'll be giving thanks that I have had the privilege and good fortune to have worked for a great community for over 30 years. I just might have a couple more years left to give.

As always please call with your questions and concerns. Thank you!









## 10-DIGIT DIALING FOR PHONE CALLS

The Federal Communications Commission is reminding most Wisconsin residents, including Maple Bluff, that 10-digit dialing for all phone calls began October 24, 2021.

The FCC wants everyone in the 262, 414, 608, and 920 area codes to start using all ten digits when dialing someone, even when they are making local calls. The FCC says seven-digit numbers will still connect for a few more months so people can get used to the changeover.

After October 24, 2021, seven-digit local calls may no longer work. Instead, they may not connect, and callers will hear a recording telling people the number can't be completed as dialed. In those cases, the person will have to hang up and dial again, with the area code. In all, area codes in 36 states, including most of Wisconsin, will be affected by this change.

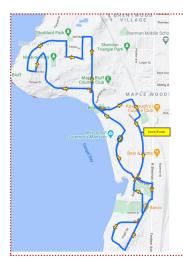
The FCC explained the change is being made to help establish 988 as a new, nationwide crisis hotline

number, akin to 911, that connects individuals to suicide prevention and mental health crisis counselors. After the parts of the country that are switching to ten-digitonly numbers, such as most of Wisconsin, have completed the move, the new hotline will launch.



Currently, that is slated for July 16, 2022.

Until that point, the FCC reminds everyone that they can still reach the National Suicide Prevention Hotline by calling 1-800-273-8255 (1-800-273-TALK), or through online chats. There is also a crisis hotline dedicated to veterans that can be reached by pressing 1 after dialing, chatting online at www. veterantscrisisline.net, or by texting 8388255.D



# 2021 HOLIDAY PARADE

The Village of Maple Bluff is excited for our 2nd Annual Holiday Parade of Lights on November 28, 2021, from 5:00pm-6:00pm. Please join us curbside as Santa tours the Village in a firetruck. We know how much the kids enjoy telling Santa all the things they would like for Christmas, so we have arranged for a drop box to be placed at the Maple Bluff Firehouse. Children and adults alike can drop a letter to Santa off at the Maple Bluff Firehouse from Friday, November 26th until Monday December 3rd and we'll be sure they make it to the North Pole. As always the trees in Johnson Park will be bright & festive for you to enjoy all season. A detailed parade route will be posed at www.villageofmaplebluff.com and on our Facebook page. Happy Holidays and we hope to see everyone from a COVID safe distance on November 28th! Our parade is being brought to you by the Maple Bluff Fire Rescue Department.



Bring the Joy of Christmas to Less Fortunate Children

Please drop off a new, unwrapped toy (age 0-12) to the Village Center before December 10th.

Thank you for helping us spread good cheer this holiday season!



MAPLE BLUFF

additions • kitchen and bath remodeling • universal design





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View our award winning projects at tzofmadison.com

## Parks & Recreation

This fall, Bob Gingras, Ryan Stephenson, and Bob Rozmiarek volunteered several hours of their time coaching the 4<sup>th</sup> – 6<sup>th</sup> grade Maple Bluff Packers. The team finished the season with a record of 4-2 which was good enough for 5<sup>th</sup> place in a 17-team league. Congratulations on a successful season and thank you for coaching.

#### Races/Marathon:

The City of Madison has requested use of Village streets for the Madison Marathon and the Turkey Trot in the month of November. The Madison Marathon will be held on November 14<sup>th</sup>, for more information: www.madisonmarathon.org/full-marathon/. The Turkey Trot will impact the Village on Thanksgiving morning between 8:00am – 9:30am. For more information: wisconsinruns.com/madisonturkeytrot.

## **Programs**

Thanksgiving Clay Turkeys Day: Thursday, November 18<sup>th</sup> Time: 5:30pm – 6:30pm

Location: Dailey Cabin

Fee: \$35.00 Ages: 5+

Instructor: Jessica Jacobson

Thanksgiving is right around the corner. In this class, students will make small thanksgiving turkeys using air clay. The turkeys will "come to life" by adding feathers, googly eyes and other decorations.

Winter Snow Globe Creation Day: Friday, December 3<sup>rd</sup> Time: 4:00pm – 5:30pm Location: Dailey Cabin

Fee: \$55.00 Ages: 5+

Instructor: Jessica Jacobson

Winter has arrived and it's time to make some snow... This class will use modeling clay to create a winter or a holiday themed snow globe inside of a glass mason jar. Students will sculpt and design their snow globes and add glitter and sequins to their mason jar.

3D Gingerbread Houses Day: Friday, December 10<sup>th</sup> Time: 4:00pm – 5:30pm Location: Dailey Cabin

Fee: \$55.00 Ages: 5+

Instructor: Jessica Jacobson

During this class participants will construct a nonedible gingerbread house using cardboard and hot glue. Once the house has been framed, modeling clay will be used to create candy house designs. Finally, fake snow, glitter and paint will complete the gingerbread house. YEL! Basketball Days: Tuesdays Dates: 11/2 – 12/7 Time: 4:15pm – 5:15pm

Grades: K – 2 Location: Gym Fee: \$70.00

Fundamentals and fun are in store. Emphasis is placed on basic skills development of dribbling, shooting, passing, sportsmanship and teamwork. We then use engaging and dynamic games to cement students' growth including our unique three-on-three style game. This is a high-octane class with an inclusive atmosphere. But hurry, the shot-clock is running down!

\*The original ARC Babysitter date is being rescheduled to accommodate more Village youth. Watch for more information once the date has been set.

American Red Cross Babysitter Training

Day: Monday

Date: December 27<sup>th</sup> Time: 9:00am – 4:00pm Location: Village Center

Fee: \$130.00 Age: 12 – 15

Per the American Red Cross, all participants must have completed their COVID-19 vaccination series prior to taking the course.

Become a capable, confident babysitter that families want to hire. When you enroll in one of our Madison babysitting classes, you'll learn from the experts how to provide care to the kids in your neighborhood. From choosing age-appropriate activities, to keeping kids safe, handling a range of behaviors to building your babysitting business, our courses can help you become an in-demand sitter who can handle virtually any situation.



## **Programming Cont.**

## Traveling Basketball Season

Are you interested in volunteering to become a Rec Basketball Coach? Please contact Curt Erickson. Practices dates and times are subject to change dependent on coach's availability. If we have



enough enrollment in the combined age groups, we will have the ability to separate them into multiple teams. Unfortunately, we do not offer 7th/8th grade girls basketball as the other area communities do not have teams.

3<sup>rd</sup>/4<sup>th</sup> Grade Boys Days: Mondays Dates: 11/15 – 3/14 Time: 4:45pm – 6:00pm

Fee: \$85.00

Practice will begin in November with games beginning in January. Game locations will be determined later. Area communities involved in the league are Cottage Grove, McFarland, Stoughton, and Monona. All players will receive a jersey. Coaches: TBD

3<sup>rd</sup>/4<sup>th</sup> Grade Girls Days: Thursdays Dates: 11/11 – 3/10 Time: 4:45pm – 6:15pm

Fee: \$85.00

Practices will begin in November with games beginning in January. Game locations will be determined later. Area communities involved in the league are Cottage Grove, McFarland, Monona, and Stoughton. All players will receive a jersey. Coaches: TBD

5th/6th Grade Girls Days: Tuesdays Dates: 11/9 – 3/15 Time: 5:30pm – 6:45pm

Fee: \$85.00

This traveling basketball league will provide equal playing opportunities for all participants. Each participant will receive a jersey for their participation. Practices will be held once a week with a 8 week game schedule beginning in January. The last week of the season will be a year-end tournament. Coaches: TBD

5<sup>th</sup> Grade Boys Days: Wednesdays Dates: 11/10 – 3/16 Time: 4:45pm – 6:00pm

Fee: \$85.00

Practice will begin in November with games beginning in January. Game locations will be determined later. Area communities involved in the league are: Middleton, Cross Plains, Stoughton, Monona, Waunakee, Verona, Fitchburg, McFarland and Cottage Grove. All players will receive a jersey. Coaches: TBD

6th Grade Boys
Days: Thursdays
Dates: 11/11 – 3/10
Time: 6:30pm – 7:45pm

Fee: \$85.00

Practice will begin in November with games beginning in January. Game locations will be determined later. Area communities involved in the league are: Middleton, Cross Plains, Stoughton, Monona, Waunakee, Verona, Fitchburg, McFarland and Cottage Grove. All players will receive a jersey. Coaches: TBD

7th/8th Grade Boys Days: Tuesdays Dates: 11/9 – 3/10 Time: 7:15pm – 8:30pm

Fee: \$85.00

Practice will begin in November with games beginning in January. Game locations will be determined later. Area communities involved in the league are: Middleton, Cross Plains, Stoughton, Monona, Waunakee, Verona, Fitchburg, McFarland and Cottage Grove. All players will receive a jersey. Coaches: TBD



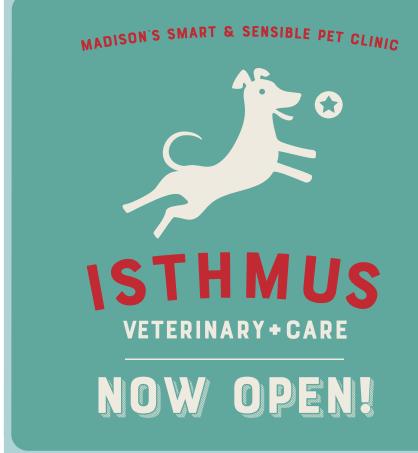
## Village of Maple Bluff Notice of Public Budget Hearing & 2022 Budget Summary

Notice is hereby given that pursuant to Sec 65.90, Wisconsin Statutes, the Village of Maple Bluff will hold a public hearing on the proposed budget for 2022 for the Village of Maple Bluff on Tuesday, November 9, 2021, at 7:30pm via Zoom. Please call 608-244-3048 or email info@villageofmaplebluff.com for participation information. During the public hearing any village resident of the Village of Maple Bluff shall have the opportunity to be heard on the proposed budget.

Notice is further given that the details of said budget are on file and available at the Village Center, 18 Oxford Place, Madison, WI

	2021	2022	% of		
	Budget	Budget	Change		
REVENUES	Daaget	buaget	Change		
	2 252 022	2 402 5/7	1 [10/		
General Property Taxes	3,352,922	3,403,567	1.51%		
Other Taxes	75,000	80,000	6.67%		
Intergovernmental Revenues	360,885	313,450	-13.14%		
License and Permits	45,350	45,350	0.00%		
Fines, Forfeitures and Penalties	25,000	25,000	0.00%		
Public Charges for Services		30,000			
Intergovernmental Charges		00,000			
Miscellaneous Revenue	322,903	314,022	-2.75%		
	322,703		-2.7370		
Other Financing Sources		7,500			
TOTAL REVENUES	4,182,060	4,218,889	0.88%		
<u>EXPENSES</u>					
General Government	776,035	771,914	-0.53%		
Public Safety	1,565,635	1,622,869	3.66%		
Public Works	484,935	499,135	2.93%		
Health and Human Services					
Culture and Parks	165,455	167,571	1.28%		
Recreation	236,164	234,539	-0.69%		
Conservation and Development					
Capital Outlay	168,573	117,806	-30.12%		
Debt Service	785,263	805,055	2.52%		
TOTAL EXPENSES	4,182,060	4,218,889	0.88%		
101712 2711 211020	1,102,000	1,210,007	0.0070		
0 15 181 8 1 01	0000 4 4 4	0004 D 1 1 1			
General Fund Balance December 31	2020 Actual	2021 Projected			
Nonspendable: Prepaids	60,863	60,000			
Nonspendable: Advances	1,227,142	990,000			
	, , ,	770,000			
Assigned	323,628	570,000			
	323,628	570,000			
Assigned Unassigned (20% of expenses)	323,628 444,970	570,000 660,000			
	323,628	570,000			
Unassigned (20% of expenses)	323,628 444,970 2,056,603	570,000 660,000 2,280,000			
Unassigned (20% of expenses)  TIF Fund Balance December 31	323,628 444,970 2,056,603 2020 Actual	570,000 660,000 2,280,000 2021 Projected			
Unassigned (20% of expenses)	323,628 444,970 2,056,603 2020 Actual -303,268	570,000 660,000 2,280,000 2021 Projected -100,000			
Unassigned (20% of expenses)  TIF Fund Balance December 31	323,628 444,970 2,056,603 2020 Actual	570,000 660,000 2,280,000 2021 Projected			
Unassigned (20% of expenses)  TIF Fund Balance December 31	323,628 444,970 2,056,603 2020 Actual -303,268	570,000 660,000 2,280,000 2021 Projected -100,000			
Unassigned (20% of expenses)  TIF Fund Balance December 31	323,628 444,970 2,056,603 2020 Actual -303,268	570,000 660,000 2,280,000 2021 Projected -100,000			Estimated
Unassigned (20% of expenses)  TIF Fund Balance December 31	323,628 444,970 2,056,603 2020 Actual -303,268 -303,268 Estimated	570,000 660,000 2,280,000 2021 Projected -100,000	Total	Advances	
Unassigned (20% of expenses)  TIF Fund Balance December 31	323,628 444,970 2,056,603 2020 Actual -303,268 -303,268 Estimated Fund Balance	570,000 660,000 2,280,000 2021 Projected -100,000 -100,000		Advances To/From	Fund Balance
Unassigned (20% of expenses)  TIF Fund Balance December 31 Unassigned	323,628 444,970 2,056,603 2020 Actual -303,268 -303,268 Estimated Fund Balance 1/1/2022	570,000 660,000 2,280,000 2021 Projected -100,000 -100,000 Total Revenues	<b>Expenditures</b>	To/From	Fund Balance 12/31/2022
Unassigned (20% of expenses)  TIF Fund Balance December 31 Unassigned  General Fund	323,628 444,970 2,056,603 2020 Actual -303,268 -303,268 Estimated Fund Balance 1/1/2022 2,280,000	570,000 660,000 2,280,000 2021 Projected -100,000 -100,000	Expenditures 3,413,834	<u>To/From</u> -622,055	Fund Balance 12/31/2022 2,463,000
Unassigned (20% of expenses)  TIF Fund Balance December 31 Unassigned  General Fund Debt Service	323,628 444,970 2,056,603 2020 Actual -303,268 -303,268 Estimated Fund Balance 1/1/2022 2,280,000 0	570,000 660,000 2,280,000 2021 Projected -100,000 -100,000 Total Revenues 4,218,889	Expenditures 3,413,834 805,055	To/From	Fund Balance 12/31/2022 2,463,000 0
Unassigned (20% of expenses)  TIF Fund Balance December 31 Unassigned  General Fund Debt Service Capital Projects/Infrastructure	323,628 444,970 2,056,603 2020 Actual -303,268 -303,268 Estimated Fund Balance 1/1/2022 2,280,000 0	570,000 660,000 2,280,000 2021 Projected -100,000 -100,000 Total Revenues 4,218,889 250,000	Expenditures 3,413,834 805,055 250,000	<u>To/From</u> -622,055 805,055	Fund Balance 12/31/2022 2,463,000 0 0
Unassigned (20% of expenses)  TIF Fund Balance December 31 Unassigned  General Fund Debt Service Capital Projects/Infrastructure TIF Fund	323,628 444,970 2,056,603 2020 Actual -303,268 -303,268 Estimated Fund Balance 1/1/2022 2,280,000 0	570,000 660,000 2,280,000 2021 Projected -100,000 -100,000 Total Revenues 4,218,889	Expenditures 3,413,834 805,055	<u>To/From</u> -622,055	Fund Balance 12/31/2022 2,463,000 0
Unassigned (20% of expenses)  TIF Fund Balance December 31 Unassigned  General Fund Debt Service Capital Projects/Infrastructure TIF Fund Proprietary Funds:	323,628 444,970 2,056,603 2020 Actual -303,268 -303,268 Estimated Fund Balance 1/1/2022 2,280,000 0	570,000 660,000 2,280,000 2021 Projected -100,000 -100,000 Total Revenues 4,218,889 250,000	Expenditures 3,413,834 805,055 250,000 50,000	<u>To/From</u> -622,055 805,055 -100,000	Fund Balance 12/31/2022 2,463,000 0 0
Unassigned (20% of expenses)  TIF Fund Balance December 31 Unassigned  General Fund Debt Service Capital Projects/Infrastructure TIF Fund	323,628 444,970 2,056,603 2020 Actual -303,268 -303,268 Estimated Fund Balance 1/1/2022 2,280,000 0	570,000 660,000 2,280,000 2021 Projected -100,000 -100,000 Total Revenues 4,218,889 250,000	Expenditures 3,413,834 805,055 250,000	<u>To/From</u> -622,055 805,055	Fund Balance 12/31/2022 2,463,000 0 50,000
Unassigned (20% of expenses)  TIF Fund Balance December 31 Unassigned  General Fund Debt Service Capital Projects/Infrastructure TIF Fund Proprietary Funds: Water Utility	323,628 444,970 2,056,603 2020 Actual -303,268 -303,268 Estimated Fund Balance 1/1/2022 2,280,000 0 0 -100,000	570,000 660,000 2,280,000 2021 Projected -100,000 -100,000 Total Revenues 4,218,889 250,000 200,000	Expenditures 3,413,834 805,055 250,000 50,000	<u>To/From</u> -622,055 805,055 -100,000	Fund Balance 12/31/2022 2,463,000 0 50,000 0
Unassigned (20% of expenses)  TIF Fund Balance December 31 Unassigned  General Fund Debt Service Capital Projects/Infrastructure TIF Fund Proprietary Funds:	323,628 444,970 2,056,603 2020 Actual -303,268 -303,268 Estimated Fund Balance 1/1/2022 2,280,000 0 -100,000	570,000 660,000 2,280,000 2021 Projected -100,000 -100,000 Total Revenues 4,218,889 250,000 200,000 644,000	Expenditures 3,413,834 805,055 250,000 50,000	To/From -622,055 805,055 -100,000 -68,000	Fund Balance 12/31/2022 2,463,000 0 50,000 0 0







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