



AMENDED

**Village of Maple Bluff
Agenda for Village Board of Trustees Meeting
Tuesday, August 13, 2024
7:30 p.m.
Online/Phone or In Person at 18 Oxford Place**

Take notice that there will be a public meeting of the above governmental body, on the date, time and place indicated, for purposes of considering the subject matter set forth in the following agenda:

As of March 1, 2022, village meetings have transitioned to hybrid (in person and virtual) participation. Please follow the link or phone number below to virtually participate in the meeting. We recommend testing the link before the meeting time. If you have any questions, please call the Clerk's Office at 244-3048.

Please join this meeting from your computer, tablet or smartphone (audio & video):

Link: <https://us02web.zoom.us/j/87681454105>

You can also dial in using your phone (audio only): Dial in at (312) 626-6799 **Meeting ID:** 876 8145 4105

1. Call to Order/Roll Call
2. Approval of Agenda
3. Citizen comment on any subject not on agenda
4. Discuss and take action on 2024 Referendum wording and dollar amount to be sent to Department of Revenue for review
5. **Committee Reports:**
 - a. Building Board Committee - Jaeger
 - b. Country Club Committee – McLeod
 - c. Finance and Accounts Committee – O'Driscoll
 - d. Fire & EMS Committee – Engle
 - e. Ordinance Committee – Wittenwyler
 - f. Parks and Recreation Committee – Reyerson
 - g. Personnel Committee – O'Driscoll
 - h. Plan Commission – Schuler
 1. Review and augment questions generated by Plan Commission related to land division request that will be posed to Village Attorney, Planner, and Engineer
 - i. Police Committee – Wittenwyler
 - j. Public Works Committee – Reyerson
 - k. Urban Forestry Committee - Campbell
 - l. Zoning Board of Appeals – Rich Burnham
 - m. Board of Health – O'Driscoll
6. **Reports:**
 - a. Village President
 - b. Village Attorney
 - c. Deputy Administrator/Clerk/Treasurer – Financials and Monthly Report

- d. Public Works Director - Monthly Report
 - e. Recreation Director- Monthly Report
 - f. Fire Chief - Monthly Report
 - h. Administrator/Chief of Police – Monthly Report
- 7. Discuss and take action on the Claims List
 - 8. Discuss and take action on the Village Board Minutes dated July 9, 2024 and August 5, 2024
 - 9. Adjourn

Posted: 8/9/2024 srd

Amended: 8/12/2024 srd

2024 Referendum - Impact on Taxes

Updated 8/9/2024

<u>Referendum Items</u>	<u>Amount</u>	<u>Mill Rate</u>	<u>Tax increase</u> - per 100,000 of FMV
2024 shortfall/inflation adjustments	261,000	0.00048819	37.09
Adjustments to wages/benefits	503,500	0.000941777	71.55
FT Administrative Support Staff	85,000	0.000158989	12.08
Total	849,500	0.001588957	120.71

<u>Property Tax Comparison and Referendum Impact - Municipal Portion Only</u>						
2023 Local Tax Comparison	Village of <u>Maple Bluff</u>	City of <u>Madison</u>	City of <u>Sun Prairie</u>	City of <u>Monona</u>		
	4,056.98	5,330.03	4,755.86	4,372.03		
November 2024 Referendum	Estimated Referendum Impact <u>FMV 750,000*</u>	Percentage <u>Increase</u>	Estimated 2024 Village of <u>Maple Bluff</u>	Estimated 2024 City of <u>Madison**</u>	Estimated 2024 City of <u>Monona***</u>	
	905.35	22.32%	4,962.33	5,730.03	5,772.03	
* Maple Bluff median home value						
** Includes proposed 7.4% referendum (approx \$400)						
*** Includes proposed \$1,400 referendum						

Referendum Wording

Under state law, the increase in the levy of the Village of Maple Bluff for the tax to be imposed for the next fiscal year, 2025, is limited to 0.667%, which results in a levy of \$3,847,957. Shall the Village of Maple Bluff be allowed to exceed this limit and increase the levy for the next fiscal year, 2025, for the purpose of reimbursing the reserve fund for 2024 operating expense shortfalls, adjusting wage rates and operating expenses to keep up with inflation, and adding administrative support, by a total of 22.077%, which results in a levy of \$4,697,457 and on an ongoing basis, include the increase of \$849,500 for each fiscal year going forward?

Village of Maple Bluff comun code 13151 - Levy Limit referendum increase calculations

updated 8/9/2024

Section A - 2024 LEVY LIMIT WORKSHEET

1	2023 PAYABLE 2024 ACTUAL LEVY PLUS 2024 PERSONAL PROPERTY AID (\$2,659.37)	\$3,738,410	
2	EXCLUDE PRIOR YEAR LEVY FOR UNREIMBURSED EXPENSES RELATED TO AN EMERGENCY	\$0	
3	EXCLUDE 2023 LEVY FOR NEW GENERAL OBLIGATION DEBT	\$1,321,067	
4	2023 PAYABLE 2024 ADJUSTED ACTUAL LEVY	\$2,417,343	
5	0% GROWTH PLUS TERMINATED TID %	\$2,417,343	
6	NET NEW CONSTRUCTION 0.667% + TERMINATED TID %	\$2,433,467	
7	GREATER OF LINE 5 OR LINE 6	\$2,433,467	
8	2024 LEVY LIMIT BEFORE ADJUSTMENTS LESS 2025 PERSONAL PROPERTY AID (\$2,659.37)	\$2,430,808	
9	TOTAL ADJUSTMENTS (FROM SECTION D OF THE LEVY LIMIT WORKSHEET)	\$1,417,149	debt adjustment (942,149 long term + 475,000 short term)
10	2024 PAYABLE 2025 ALLOWABLE LEVY	\$3,847,957	total allowable levy before referendum increase

PERCENTAGE INCREASE FOR REFERENDUM FIGURED BY DIVIDING THE LEVY INCREASE BY REFERENDUM BY THE TOTAL ALLOWABLE LEVY BEFORE THE REFERENDUM AMOUNT BUT WITH ALL OTHER ALLOWABLE ADJUSTMENTS

REFERENDUM INCREASE	\$849,500	referendum increase amount
DIVIDED BY:		
ALLOWABLE LEVY BEFORE REFERENDUM INCREASE	\$3,847,957	
PERCENTAGE INCREASE IN LEVY DUE TO REFERENDUM	22.077%	

TOTAL LEVY WITH INCREASE BY REFERENDUM	\$4,697,457	total levy including referendum amount
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Questions for Maple Bluff Plan Commission Meeting 8/14/24

Engineering:

Background: In the most recent rain event, debris blocked the storm drains on the practice range, the Kensington MBCC parking lot entrance as well as those along Fisk, Kensington, and Woodland Circle. This caused flooding on the streets, neighboring properties and, along Fisk, the entire undeveloped O'Meara parcel as the water sought the lowest point of elevation in the neighborhood—the pond.

1. If that parcel were developed (including elevating the building site with fill and covering the maximum allowable area with impervious surfacing) would it absolutely negatively impact neighboring properties and exacerbate the impact of events like the most recent one?
2. How would those risks and impacts be greater if the parcel were subdivided into two developable lots?
3. If the parcel were subdivided as requested, could site improvements be made as part of any development that would lower the impact of events like the most recent one?
4. If so, what specifications/materials should be included in the land division application or request for a building permit?
5. How should they be inspected and verified (and at what stages) during the building process?
6. How is the water level of Chatterton Pond managed?
7. How is it tied to Lake Mendota's water level?
8. What agency controls Lake Mendota's water level?

Note: Include surveyor Chris Adams 8/8/24 email and attachments in the record.

Legal & Planning

1. Has the Plan Commission (PC) complied with the ordinance in our process and findings to consider the application for land division to date? The Village Attorney should review our April 30 meeting minutes and confirm that we acted accordingly, and, if not, what should we have done differently.
2. Can any of those steps or findings (specifically, 224-85) be modified or reconsidered before the Plan Commission takes action on the application?
3. What is our jeopardy regarding our process and findings to date?
4. Are there any provisions in 224-85 that are insurmountable in this particular application?
5. How can the Village minimize its risk of being sued and, if sued, maximize its odds of prevailing? Is there case law to support that opinion?
6. What is your opinion of the intent behind 224-85B?
7. Has the PC's application of it to date legal? Defensible? Improvable? And, if improvable, how? Are we defining and applying terms like "tiers" correctly?
8. Do the lots as shown on the golf plat map, which are legal and conforming since they were created before 1937, fit the definition of "existing nearby lots" in 225-84B?
9. Is there a legal difference in the definition of "lot" and "parcel?"

10. Should we modify our application of 224-85B's directive to something like or similar to that suggested in Jim Schuler's email of 8/7/24 (attached)?
11. Are there any other issues raised in attorney Starkweather's letter that we should be concerned about as we proceed?
12. Explain what, exactly. Landowners can do with B residence district lots that were recorded before 1937.
13. Confirm, for the record, that it is the Village's position that the O'Meara's could combine and build on lots 5 & 6, and sell lots 7 and part of 8. And that subsequently the owners of lots 7 and part of 8 could either build on 7 alone (even though it doesn't meet current minimums), or per 224-85F, purchase an additional portion of any adjacent lot to create a new parcel that meets area and frontage minimums—and that none of the steps as described above can be denied or prohibited by the Village. Also clarify which, if any, of the steps described above would require a CSM.
14. Under which, if any, circumstances could the Village, including the Building Board, limit the location or size of a residence on a lot as long as it met all other provisions for setbacks, height, FAR, impervious surface %, etc.?
15. What types of "conditions" could the Village attach to an approval of the land division application. What types of conditions could we not attach? Does the Building Board have more or less power to attach conditions?
16. What can we ask the applicant to provide to address the storm/flood concerns of the neighbors?
17. Can a structure be placed across lot lines without a CSM? If so, that is inconsistent with information we previously received from Bill Cole.
18. Mark, confirm that if there were no request for land division, the current ordinance would allow a 4,500 sfish footprint home on the existing total parcel..
19. Mark, what other information could the applicant provide to make the application "bullet-proof?"
20. Mark, summarize you recommendations of what additional information we want from the applicants so we can consider the application at our next Plan Commission meeting.

Legal, Planning, Staff

1. Can we stipulate that the applicant may not/shall not use any of the Village ROW other than for driveway?
2. Can we require the applicant to tell us what trees will have to be removed from ROW and the applicant land for development?
3. Can we require the applicant to provide a letter from a certified arborist indicating whether any of those trees have "value" (a spruce does not have value, but a landmark oak does – IMHO)?
4. Can we require that the Village be reimbursed for any costs associated with the development?
5. Can the Village require a joint driveway, and through who's authority: Plan Commission, Building Board or other?

From: Jim Schuler jschuler@villageofmaplebluff.com
Subject: Just an email, not a memo
Date: August 7, 2024 at 11:06 AM
To: Christopher T. Nelson CNelson@axley.com



Chris:

I'd like your opinion on some thoughts I have on the "90% test" in 225-84B:

The resulting lots of a parcel being proposed to be subdivided must be no smaller in square footage than required by the applicable zoning and must be within 10% of the average size of existing nearby lots. Lots to be measured for average are those within two tiers of lots in all directions of the proposed subdivision. The Plan Commission shall determine the exact lots to be utilized to determine an average lot size.

\n225-84B is particularly challenging because of the last sentence: "*The Plan Commission shall determine the exact lots to be utilized to determine an average lot size.*" While we will never know the actual intent of the ordinance, is it logical to assume that it was to provide the Plan Commission with a metric—albeit a very subjective one—to further justify approval or disapproval of a proposed land division based on size?

Unlike communities with more restrictive zoning standards, there is a large amount of variation in both lot and home sizes in our B Residence District. The terms "nearby" and "tiers" are also inexact. What is most "exact" in the ordinance is the word itself—and the clear directive to apply it: "The Plan Commission **shall** determine the **exact** lots to be utilized. . . ." However, I believe how we explain our reasoning for determining which exact lots needs to be better than the "because we can" rationale than I offered up. The lots used previously—besides all being "nearby" and arguably "within two tiers", showed a selectivity that raised questions about how much discretion the Plan Commission has in applying the standard.

As I said last night, there has been a lot of internal discussion about this particular parcel and how it could be divided since the original residence was razed in 2012. In informal talks with the previous owner, the comparable lots used to illustrate the ordinance were the three lots to the northeast and the the one to the west (see attached). Do you think using those lots in the 90% is better or worse than what's already been proposed?

Why those exact lots? They are all "nearby" and in the same row or "tier". They also all share unique size characteristics common to the lots that will result from the division: a substantial increase in the visual and effective size of the lots because of the amount of Land Conservancy District green space behind them. That effective size of a lot also impacts massing.

Why not the two additional lots to the west in the same row? Because they are outliers in not just the tier, but in the entire district: they're more than twice the area of the 6500 sq. ft. minimum. Since their rear lot lines are much closer to the pond than the other lots in the tier, their effective sizes are much closer to their recorded sizes. If we were applying effective sizes of all the lots in the tier to the "90% test" (as well as factoring in the 6000 sq. ft of easement green space in front of the O'Meara lot) the test would easily be met.

Of course, while we can't use effective sizes in the test itself, would it be effective in our rationale for how we determine "the exact lots to be used" per 224-85B? And what else do you recommend regarding the 90%--or is it problematic with any possible combination of comparable lots?

If you seen anything in here that needs to be protected, please respond accordingly, and let me know whether I can share it with staff and the other Plan Commissioners.

Thanks,
Jim
Jim Schuler
Trustee, Village of Maple Bluff
608.241.1691

§ 225-84. Land division approval requirements.

- A. No land division shall be approved by the Village Board unless it determines that:
- (1) The proposed parcels comply with all the requirements of this chapter.
 - (2) The proposed division does not present any unreasonable traffic problems or safety hazards.
 - (3) The proposed parcels do not present any unreasonable impediments to the provision of municipal services.
 - (4) The proposed division (and the existence of structures, assuming the unimproved parcels to be created are built in accordance with the submitted plans) would not be unreasonably detrimental to the neighboring properties or the Village either by:
 - (a) Causing an adverse impact on existing structures in terms of change in the balance between the mass of existing structures and the size of the parcels on which existing structures would be located if the division were approved, regardless of whether the proposed division meets the minimum lot size requirements of this chapter; or
 - (b) Significantly reducing the open space characteristics or otherwise unreasonably detracting from the aesthetic desirability of the neighborhood involved.
- B. The resulting lots of a parcel being proposed to be subdivided must be no smaller in square footage than required by the applicable zoning and must be within 10% of the average size of existing nearby lots. Lots to be measured for average are those within two tiers of lots in all directions of the proposed subdivision. The Plan Commission shall determine the exact lots to be utilized to determine an average lot size.
- C. In the "B" Residence District, if two or more existing lots or parcels are proposed to be consolidated, any new lot(s) shall be no greater in width than 100 feet as measured at the street right-of-way. Also, applicable side yard setback requirements shall increase three inches for each foot such proposed lot is wider than the smaller of the initial lots being proposed to be consolidated.
- D. ¹A land planning adviser shall be an individual retained by the Village, who is qualified in municipal land planning matters, to make recommendation to the Village regarding proposed lot divisions. The retainer may be on a term or transaction basis as the Village Board may, from time to time, determine appropriate.
- E. No building permit shall be issued for construction on sites created in violation hereof, nor shall any permit be issued for construction on an approved divided lot which varies from the plans submitted at the time of approval for division unless the Village Board, after receiving the recommendation of the Plan Commission, shall approve such plan variance. The criteria set forth in Subsection A above shall be utilized by the Board in determining whether a plan

1. Editor's Note: Former Subsection D, requiring a three-fourths majority for Board approval of a land division which is opposed by more than 50% of property owners within 300 feet of the proposed property, was repealed 3-14-2017. This ordinance also provided for the renumbering of former Subsections E through H as Subsections D through G, respectively.

variance shall be permitted.

- F. The provisions of this section shall not apply to transfers of interests in land pursuant to court order, leases for a term of not to exceed 10 years, mortgages or easements, or the sale or exchange of parcels of land between owners of adjoining property, if additional lots are not thereby created and the lots resulting are not reduced below the minimum size requirements of this chapter.
- G. At the time the application for a lot division or plan variance is filed, the applicant shall pay a fee as established by the Village Board and filed with the Village Clerk-Treasurer.
[Amended 3-8-2005]

Administration Board Report
August 13th, 2024

Sarah Danz

- August 13th Primary Election - As of August 9th, 133 absentee ballots have been received. Polls will be open from 7:00am – 8:00pm on Tuesday August 13th.
- Land division request for 102 Fisk Place – The Plan Commission held a Public Hearing on August 6th but no action was taken on the request. Another meeting of the Plan Commission has been scheduled for August 14th at 4:00pm for the Commission to meet with the Village Planner, Village Engineer, and Village Attorney to gather information.
- 2024 Referendum – The amount and wording for the November referendum question will be sent to the Department of Revenue on August 14th. The Village Board will meet on August 20th at 5:30pm to adopt a referendum resolution. The referendum question will be provided to the Dane County Clerk by August 28th to appear on the November 5th ballot.
- Insurance Renewals – The current Liability, Auto, Property, and Workers Compensation insurances will expire on 8/30/2024. The village will experience a \$13,983, 13%, increase in premiums.
- Zoning Code Recodification – The Steering Committee will meet on September 3rd at 4:00pm to review the second draft.
- Building permits are up 23%, mostly due to roof replacements.
- July 31, 2024 bank account balances:

CDARS	528,811
General	250,000
Tax Acct	129,703
LGIP #1	53,969
LGIP #2	2,700,017

VILLAGE OF MAPLE BLUFF
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 100 - GENERAL FUND

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
	<u>TAXES</u>					
100-41-40411-000	GENERAL PROPERTY TAXES	3,735,751.00	0	0	0	0
100-41-40413-000	WATER UTILITY TAX EQUIVALENT	80,000.00	0	0	0	0
	TOTAL TAXES	3,815,751.00	0	0	0	0
	<u>INTERGOVERNMENTAL REVENUE</u>					
100-43-41432-000	STATE EXPENDITURE RESTRAINT	56,468.00	0	0	0	0
100-43-41433-000	STATE SHARED REVENUES	70,910.00	0	0	54,349	0
100-43-41434-000	FIRE DUES DISTRIBUTION	15,000.00	0	0	16,028	0
100-43-41435-000	LOCAL TRANSPORTATION AIDS	192,277.00	0	96,139	160,231	50
100-43-41436-000	PAYMENTS FOR MUNICIPAL SERVICE	5,824.00	0	5,802	4,603	100
100-43-41437-000	RECYCLING & DISASTER GRANTS	31,000.00	0	31,478	31,432	102
100-43-41440-000	EXEMPT COMPUTER AID	136.00	0	0	136	0
100-43-41446-000	FEMA ARPA GRANT	.00	0	0	1,914	0
100-43-41454-000	PERSONAL PROPERTY AID	2,659.00	0	2,659	2,659	100
100-43-41460-000	STORMWATER PROJECT YRLY PMT	7,971.00	0	0	7,971	0
100-43-41461-000	STORMWATER PROJECT YRLY INT	1,790.00	0	0	2,391	0
100-43-43210-000	FED JAG RMS GRANT	.00	0	0	3,295	0
100-43-44430-000	AMBULANCE FUNDING ASSIST GRAN	.00	0	0	55,128	0
	TOTAL INTERGOVERNMENTAL REVE	384,035.00	0	144,916	340,138	38
	<u>LICENSES & PERMITS</u>					
100-44-42440-000	LIQUOR LICENSE FEES	3,000.00	3,470	3,470	2,850	116
100-44-42441-000	CABLE TV FRANCHISE FEE	20,000.00	530	7,088	11,691	35
100-44-42442-000	CAT/DOG LICENSES	2,000.00	130	4,190	3,033	210
100-44-42443-000	BUILDING PERMITS	30,000.00	3,205	22,214	24,568	74
100-44-42444-000	OPERATORS LICENSES	700.00	240	270	640	39
100-44-42445-000	SELLERS/SOLICITOR PERMITS	50.00	0	0	0	0
100-44-42446-000	CIGARETTE LICENSES	200.00	300	400	200	200
100-44-42447-000	BIKE LICENSES	.00	0	3	3	0
	TOTAL LICENSES & PERMITS	55,950.00	7,875	37,635	42,985	67
	<u>FINES & FORFEITURES</u>					
100-45-43451-000	LAW/ORDINANCE VIOLATIONS	25,000.00	1,507	12,621	16,087	50
	TOTAL FINES & FORFEITURES	25,000.00	1,507	12,621	16,087	50

VILLAGE OF MAPLE BLUFF
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 100 - GENERAL FUND

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
	<u>PUBLIC CHARGES FOR SERVICES</u>					
100-46-46435-000	RECYCLING	34,500.00	0	6,421	14,479	19
	TOTAL PUBLIC CHARGES FOR SERVI	34,500.00	0	6,421	14,479	19
	<u>MISCELLANEOUS REVENUE</u>					
100-48-44489-000	OTHER REVENUES	15,000.00	50	88,154	33,159	588
100-48-45485-000	SUMMER PROGRAMS REGISTRATION	2,300.00	0	0	1,410	0
100-48-45490-000	ARTS & ATHLETICS PROGRAM	11,000.00	0	15,225	10,375	138
100-48-45491-000	OUTDOOR CO REGISTRATION FEES	2,500.00	0	0	3,020	0
100-48-45492-000	CAMP YAGOTTAWANNA TUITION	23,500.00	25	29,845	23,315	127
100-48-45493-000	WINTERFEST	1,500.00	0	1,080	1,844	72
100-48-45494-000	GYM & ROOM RESERVATION FEES	4,500.00	90	3,367	3,004	75
100-48-45495-000	FEST ON THE 4TH	2,500.00	875	1,925	2,690	77
100-48-45497-000	BEACH HOUSE RESERVATION FEES	4,500.00	415	3,174	4,873	71
100-48-45498-000	VILLAGE CENTER & OPEN GYM PRO	11,000.00	560	10,821	8,828	98
100-48-45499-000	BOCCE BASH	40,000.00	375	73,154	62,840	183
100-48-45500-000	SALES TAX	.00	(323)	60	204	0
100-48-45502-000	SPECIAL EVENT FEES	8,000.00	1,190	11,552	8,925	144
100-48-45511-000	DAILEY CABIN RESERVATION FEES	1,000.00	0	299	820	30
100-48-45512-000	NEWSLETTER ADVERTISING	10,000.00	0	5,400	9,600	54
100-48-45513-000	PARKS KEY FOB REVENUE	5,500.00	80	8,304	5,460	151
100-48-45520-000	FLAG FOOTBALL REVENUE	1,763.00	0	0	0	0
100-48-45530-000	BASKETBALL REVENUE	3,000.00	0	250	250	8
100-48-46485-000	SALE OF PROPERTY	.00	0	2,500	0	0
100-48-47482-000	M.B.C.C. RENT	115,000.00	9,681	76,302	79,099	66
100-48-47486-000	BOAT STORAGE FEES	44,000.00	0	51,097	42,193	116
100-48-47487-000	AT THE DOOR REFUSE FEE	1,350.00	0	1,368	1,398	101
100-48-47489-000	APPLIANCE DISPOSAL FEE	2,000.00	50	675	1,060	34
100-48-48481-000	INTEREST ON INVESTMENTS	40,000.00	0	93,026	106,740	233
	TOTAL MISCELLANEOUS REVENUE	349,913.00	13,067	477,576	411,108	136
	<u>OTHER FINANCING SOURCES</u>					
100-49-49493-000	SURPLUS/FUND BALANCE APPLIED	85,613.00	0	0	0	0
	TOTAL OTHER FINANCING SOURCES	85,613.00	0	0	0	0
	TOTAL FUND REVENUE	4,750,762.00	22,449	679,169	824,796	14

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 100 - GENERAL FUND

ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
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VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 100 - GENERAL FUND

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
<u>GENERAL GOVERNMENT</u>						
<u>VILLAGE BOARD</u>						
100-51-11110-310	VILLAGE BOARD - SUPPLIES & EXP	6,000	4,279	5,985	9,121	100
100-51-11110-320	VILLAGE BOARD SUBSCRIPTIONS	3,800	0	2,075	2,488	55
	TOTAL VILLAGE BOARD	9,800	4,279	8,059	11,609	82
<u>COURT CLERK</u>						
100-51-12110-110	COURT CLERK SALARY	26,602	1,764	12,372	11,650	47
100-51-12110-128	COURT CLERK EMPLOYEE BENEFITS	0	300	2,074	1,957	0
100-51-12110-129	EMPLOYEE SHARE RETIREMENT	0	153	918	980	0
100-51-12110-130	COURT CLERK WIS. RETIREMENT	1,836	153	918	980	50
100-51-12110-131	COURT CLERK & JUDGE EMPLR SS	2,265	172	1,206	1,118	53
100-51-12110-132	COURT CLERK EMPLR LIFE INS	57	5	34	33	59
100-51-12110-133	COURT CLERK EMPLR HEALTH INS	8,991	749	5,245	4,934	58
100-51-12110-135	COURT CLERK DENTAL INSURANCE	720	29	202	202	28
100-51-12110-140	MUNICIPAL JUDGE SALARY	3,000	250	1,750	1,400	58
100-51-12110-310	COURT - SUPPLIES/EXPENSES	1,800	0	1,251	1,200	70
100-51-12110-320	COURT - SEMINARS/TRAINING	2,000	681	1,856	1,530	93
	TOTAL COURT CLERK	47,271	4,256	27,824	25,983	59
<u>LEGAL SERVICES</u>						
100-51-13130-210	LEGAL SERVICES	15,000	1,211	13,866	31,518	92
100-51-13130-211	JUDICIAL LEGAL SERVICES	9,000	259	3,160	3,063	35
	TOTAL LEGAL SERVICES	24,000	1,470	17,026	34,581	71

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
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FUND 100 - GENERAL FUND

	ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
<u>VILLAGE ADMINISTRATION</u>					
100-51-14141-110 ADMINISTRATIVE SALARIES - FT	229,117	19,376	134,919	115,739	59
100-51-14141-120 ADMINISTRATIVE SALARIES - PT	24,000	1,295	10,342	10,287	43
100-51-14141-128 ADMIN EMPLOYEE BENEFITS	0	922	6,393	6,624	0
100-51-14141-129 EMPLOYEE SHARE RETIREMENT	0	1,544	9,267	8,977	0
100-51-14141-130 WISCONSIN RETIREMENT	17,212	1,544	9,266	8,977	54
100-51-14141-131 EMPLR SOC SEC/MEDICARE	19,363	1,711	12,048	10,482	62
100-51-14141-132 EMPLR LIFE INS	165	16	104	95	63
100-51-14141-133 EMPLR HEALTH	59,339	3,465	24,257	17,534	41
100-51-14141-135 DENTAL INS	4,724	298	2,084	1,842	44
100-51-14141-136 ADMIN EMPLOYEE ASST PROG	1,000	0	0	325	0
100-51-14141-210 VILLAGE PLANNER	8,000	1,723	7,466	0	93
100-51-14141-310 SUPPLIES & EXPENSES	6,500	0	3,104	5,101	48
100-51-14141-320 SUBSCRIPTIONS & DUES	500	0	1,775	1,564	355
100-51-14141-330 SEMINARS & TRAINING	6,000	0	758	375	13
100-51-14141-340 CLERK/TREAS MILEAGE	500	0	0	36	0
100-51-14141-350 MISC COMPENSATION	6,000	0	4,796	1,832	80
TOTAL VILLAGE ADMINISTRATION	382,420	31,894	226,578	189,789	59
<u>ELECTIONS</u>					
100-51-14144-140 ELECTION PERSONNEL	5,000	0	1,225	1,311	25
100-51-14144-310 ELECTION EXPENSES	3,500	60	1,225	1,900	35
TOTAL ELECTIONS	8,500	60	2,450	3,211	29
<u>ACCOUNTING SERVICES</u>					
100-51-15151-210 AUDIT SERVICES	34,000	0	30,103	30,713	89
TOTAL ACCOUNTING SERVICES	34,000	0	30,103	30,713	89
<u>ASSESSMENT OF PROPERTY</u>					
100-51-15153-210 ASSESSMENT SERVICES	13,000	1,003	7,114	6,976	55
TOTAL ASSESSMENT OF PROPERTY	13,000	1,003	7,114	6,976	55

VILLAGE OF MAPLE BLUFF
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FUND 100 - GENERAL FUND

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
<u>GENERAL BUILDINGS/PLANT</u>						
100-51-16160-200	COMMUNICATIONS SPLIT	9,000	719	5,196	5,114	58
100-51-16160-201	VILLAGE OFFICE SUPPLIES SPLIT	6,000	272	3,781	3,881	63
100-51-16160-220	GENL BLDG & PLANT UTILITIES SP	35,000	4,910	20,727	20,006	59
100-51-16160-240	MAINTENANCE CONTRACTS SPLIT	16,000	2,477	10,423	10,794	65
100-51-16160-340	GEN BLDG EQUIP PURCH/MAINT SPL	10,000	942	4,932	4,481	49
100-51-16160-341	GEN BLDG MAINT SUPPLIES SPLIT	2,000	0	209	1,376	10
100-51-16160-342	VILLAGE CNT OUTDOOR MAINT SPL	1,000	0	0	0	0
100-51-16160-350	GEN BLDG CLEANING SUPPLIES SPL	3,500	124	901	3,361	26
100-51-16160-360	COMPUTER MAINT/SUPPORT SPLIT	45,000	3,353	19,344	16,820	43
100-51-16160-365	WEB PAGE MAINT/SUPPORT SPLIT	2,000	0	407	592	20
100-51-16160-375	VILLAGE CODE EXPENSES SPLIT	2,500	439	439	0	18
	TOTAL GENERAL BUILDINGS/PLANT	132,000	13,236	66,359	66,425	50
<u>OTHER GENERAL GOVERNMENT</u>						
100-51-19190-291	GEN GOV PUBLICATIONS/MAILINGS	12,000	1,983	8,742	7,764	73
100-51-19190-292	VILLAGE DIRECTORY EXPENSE	3,500	0	0	0	0
100-51-19190-400	INS-GENERAL LIABILITY	45,413	0	0	0	0
100-51-19190-405	INS-CRIME	961	0	0	0	0
100-51-19190-407	INS-VOLUNTEER FIREFIGHTERS	1,300	0	0	0	0
100-51-19190-408	INS-WORKERS COMPENSATION	46,914	0	0	0	0
100-51-19190-409	INS-CYBER	2,760	0	0	0	0
100-51-19190-510	GEN GOV PROP/LIABILITY INS.	12,573	0	0	0	0
100-51-19190-520	DOG LICENSE PMT TO COUNTY	1,600	0	0	50	0
100-51-19190-530	BUILDING INSPECTION EXPENSES	24,000	1,526	14,526	18,071	61
100-51-19190-570	COVID-19	0	0	0	202	0
	TOTAL OTHER GENERAL GOVERNME	151,021	3,509	23,268	26,087	15
	TOTAL GENERAL GOVERNMENT	802,012	59,706	408,780	395,374	51

VILLAGE OF MAPLE BLUFF
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FUND 100 - GENERAL FUND

	ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
<u>PUBLIC SAFETY</u>					
<u>LAW ENFORCEMENT</u>					
100-52-21210-110 POLICE SALARIES	610,765	50,630	324,649	298,265	53
100-52-21210-111 POLICE SALARIES - OVERTIME	15,000	0	0	0	0
100-52-21210-120 POLICE WAGES (PARTTIME)	100,000	7,785	46,822	48,674	47
100-52-21210-128 POLICE EMPLOYEE BENEFITS	0	2,244	18,092	13,120	0
100-52-21210-129 EMPLOYEE SHARE RETIREMENT	0	3,884	21,389	21,993	0
100-52-21210-130 POLICE WIS RETIREMENT	87,462	8,060	44,389	42,487	51
100-52-21210-131 POLICE EMPLR SOCIAL SECURITY	55,521	4,846	31,018	28,878	56
100-52-21210-132 POLICE EMPLR LIFE INSURANCE	254	23	146	107	57
100-52-21210-133 POLICE EMPLR HEALTH INSURANCE	161,460	9,234	63,070	41,748	39
100-52-21210-135 POLICE DENTAL INSURANCE	12,600	634	4,366	3,718	35
100-52-21210-220 COMMUNICATIONS	5,500	541	2,509	2,801	46
100-52-21210-225 POLICE RECORDS MANAGEMENT	8,500	0	0	3,851	0
100-52-21210-226 POLICE RECORDS MGMT GRANT EXP	0	0	0	13,636	0
100-52-21210-300 POLICE UNIFORMS	9,250	616	3,383	2,844	37
100-52-21210-310 POLICE SUPPLIES/EXPENSES	9,000	33	1,400	1,606	16
100-52-21210-320 POLICE SUBSCRIPTIONS/DUES	12,000	219	10,280	9,140	86
100-52-21210-330 POLICE SEMINARS/TRAINING	7,500	1,320	4,521	1,294	60
100-52-21210-331 POLICE - RECRUITMENT/RETENTION	15,000	1,214	5,292	7,415	35
100-52-21210-335 RADIO/POLICY CONTRACTS	4,000	0	2,003	1,041	50
100-52-21210-340 POLICE EQUIPMENT PURCHASES	3,500	0	124	1,023	4
100-52-21210-350 POLICE EQUIP MAINTENANCE	1,000	0	41	835	4
100-52-21210-360 POLICE VEHICLE MAINTENANCE	4,000	135	945	6,305	24
100-52-21210-370 POLICE GAS AND OIL	15,000	1,434	8,115	8,735	54
100-52-21210-530 PUBLIC RELATIONS	1,000	0	0	0	0
100-52-21210-545 POLICE GENERAL GRANT EXPENSES	0	0	0	6,888	0
TOTAL LAW ENFORCEMENT	1,138,312	92,852	592,554	566,407	52

VILLAGE OF MAPLE BLUFF
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FUND 100 - GENERAL FUND

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
<u>FIRE PROTECTION</u>						
100-52-22220-110	FIRE SALARIES	282,558	17,364	120,202	144,090	43
100-52-22220-120	FIRE PT WAGES/STIPEND	109,158	24,159	111,878	83,844	102
100-52-22220-128	FIRE EMPLOYEE BENEFITS	0	836	4,718	5,559	0
100-52-22220-129	EMPLOYEE SHARE RETIREMENT	0	1,325	9,075	11,487	0
100-52-22220-130	FIRE WISCONSIN RETIREMENT	54,025	3,671	25,148	30,399	47
100-52-22220-131	FIRE EMPLR SOCIAL SECURITY	12,448	2,130	10,556	8,746	85
100-52-22220-132	FIRE EMPLR LIFE INSURANCE	93	3	19	19	21
100-52-22220-133	FIRE EMPLR HEALTH INSURANCE	89,908	3,746	20,604	24,671	23
100-52-22220-135	FIRE DENTAL INSURANCE	7,200	220	1,121	1,538	16
100-52-22220-220	CELL PHONE COMMUNICATIONS	2,400	182	1,274	2,659	53
100-52-22220-224	RADIO & PAGER BATTERY REPLACE	500	0	0	0	0
100-52-22220-225	RADIO & PAGER BATTERY MAINT	3,000	89	89	0	3
100-52-22220-300	FIRE UNIFORMS	3,350	262	2,379	3,079	71
100-52-22220-305	FIRE SOFTWARE SUPPORT	10,660	0	8,430	4,819	79
100-52-22220-310	FIRE SUPPLIES/EXPENSES	1,500	20	404	224	27
100-52-22220-315	EMS SUPPLIES & EXPENSES	3,000	93	93	67	3
100-52-22220-320	FIRE SUBSCRIPTIONS/DUES	1,600	500	1,015	4,221	63
100-52-22220-329	FIRE EDUCATION REIMB	16,000	(1,000)	1,472	999	9
100-52-22220-330	FIRE SEMINARS/TRAINING	19,100	312	10,347	11,749	54
100-52-22220-331	FIRE RECRUITMENT	1,600	0	996	2,421	62
100-52-22220-335	FIRE AWARDS BANQUET	2,500	0	431	0	17
100-52-22220-336	FIRE MEETING EXPENSES	1,500	(230)	382	567	25
100-52-22220-340	FIRE EQUIPMENT PURCHASES	30,400	1,342	19,302	27,974	63
100-52-22220-345	FIRE - COMPRESSED AIR SUPPLY	700	647	897	250	128
100-52-22220-350	FIRE EQUIPMENT MAINTENANCE	7,150	657	2,015	1,341	28
100-52-22220-360	FIRE VEHICLE MAINTENANCE	11,000	3,968	7,914	11,142	72
100-52-22220-370	FIRE GAS AND OIL	3,350	391	1,353	2,304	40
100-52-22220-380	FIRE - HEALTH & WELLNESS	800	65	65	0	8
100-52-22220-390	FIRE - PREVENTION	800	0	1,195	96	149
100-52-22220-520	FIRE SERVICE AWARD PROGRAM	8,000	0	0	0	0
	TOTAL FIRE PROTECTION	684,300	60,751	363,375	384,266	53
<u>EMS</u>						
100-52-23230-230	AMBULANCE EXPENSES	0	0	0	4,258	0
	TOTAL EMS	0	0	0	4,258	0
	TOTAL PUBLIC SAFETY	1,822,612	153,602	955,928	954,931	52

VILLAGE OF MAPLE BLUFF
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FUND 100 - GENERAL FUND

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
<u>PUBLIC WORKS</u>						
<u>HIGHWAY/STREET ADMINISTRATION</u>						
100-53-31310-110	STREETS-SALARIES	59,057	12,260	37,681	32,164	64
100-53-31310-111	STREET SALARIES - OVERTIME	1,500	0	0	0	0
100-53-31310-120	STREETS SALARIES - PART TIME	4,800	0	1,380	3,593	29
100-53-31310-128	STREETS EMPLOYEE BENEFITS	0	101	1,985	2,439	0
100-53-31310-129	EMPLOYEE SHARE RETIREMENT	0	339	2,022	2,447	0
100-53-31310-130	STREETS WISCONSIN RETIREMENT	4,075	339	2,022	2,447	50
100-53-31310-131	STREETS EMPLR SOCIAL SECURITY	5,000	1,011	3,250	3,020	65
100-53-31310-132	STREETS EMPLR LIFE INSURANCE	70	7	44	43	63
100-53-31310-133	STREETS EMPLR HEALTH INSURANC	19,106	375	8,046	6,080	42
100-53-31310-135	STREETS DENTAL INSURANCE	1,530	36	374	467	24
100-53-31310-210	COMMUNICATIONS	1,700	82	575	544	34
100-53-31310-215	DOT MANDATORY DRUG TESTING	400	0	422	929	105
100-53-31310-225	PUBLIC WORKS SEMINARS/TRAINING	5,000	0	3,000	0	60
100-53-31310-230	STREET MAINTENANCE/CONSTRUCT.	30,000	0	240	4,298	1
100-53-31310-235	SIDEWALK MAINTENANCE	10,000	0	0	0	0
100-53-31310-240	SNOW/ICE REMOVAL	6,800	0	4,236	3,789	62
100-53-31310-250	STREET SIGNS	2,000	0	1,167	118	58
100-53-31310-260	STREET LIGHTING	20,000	898	5,858	6,114	29
100-53-31310-300	ENGINEERING SERVICES	4,500	0	0	0	0
100-53-31310-340	STORM WATER DISCHARGE PERMIT	10,000	0	5,092	8,129	51
100-53-31310-345	STORM WATER MAINTENANCE	12,000	1,305	10,158	1,714	85
100-53-31310-360	STREETS EQUIP/TRUCK MAINTENCE	7,000	0	3,701	1,827	53
100-53-31310-370	STREET - GAS & OIL	6,000	489	2,782	2,739	46
TOTAL HIGHWAY/STREET ADMINISTR		210,538	17,242	94,035	82,901	45

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		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
<u>SOLID WASTE DISPOSAL</u>						
100-53-36363-110	SOLID WASTE DISPOSAL SALARIES	162,408	13,233	83,140	88,268	51
100-53-36363-111	SOLID WASTE DISPOSAL OVERTIME	4,500	0	0	0	0
100-53-36363-120	SOLID WASTE DISPOSAL P-T WAGES	13,500	0	3,795	7,190	28
100-53-36363-128	SOLID WASTE EMPLOYEE BENEFITS	0	247	5,375	6,892	0
100-53-36363-129	EMPLOYEE SHARE RETIREMENT	0	933	5,562	6,730	0
100-53-36363-130	S.WASTE DISPOSAL WIS RETIREMNT	11,206	933	5,562	6,730	50
100-53-36363-131	S.WASTE DISPOSAL EMPLR SOC SEC	13,801	1,097	7,254	8,085	53
100-53-36363-132	S. WASTE DISPSL EMPLR LIFE INS	192	18	122	118	63
100-53-36363-133	S. WASTE DIS. EMPLR HEALTH INS	52,540	1,030	22,126	16,721	42
100-53-36363-135	S WASTE DISP DENTAL INSURANCE	4,208	100	836	1,539	20
100-53-36363-290	SOLID WASTE DISPOSAL	27,000	1,840	15,466	11,148	57
100-53-36363-291	RECYCLING FEES	32,000	2,514	15,393	15,215	48
100-53-36363-292	WHITE GOODS DISPOSAL FEES	900	0	0	360	0
100-53-36363-300	SOLID WASTE DISPOSAL-UNIFORMS	3,500	269	670	331	19
100-53-36363-310	S.WASTE DISP. SUPPLIES/EXPENSE	1,800	0	1,129	408	63
100-53-36363-360	S.WASTE EQUIP/TRUCK MAINTENCE	14,000	1,451	20,208	4,711	144
100-53-36363-370	S WASTE - GAS & OIL	2,250	144	1,068	1,160	47
	TOTAL SOLID WASTE DISPOSAL	343,805	23,808	187,705	175,605	55
<u>WEED/NUISANCE CONTROL</u>						
100-53-36364-240	LAKE WEED CONTROL	400	0	0	0	0
	TOTAL WEED/NUISANCE CONTROL	400	0	0	0	0
	TOTAL PUBLIC WORKS	554,743	41,051	281,739	258,506	51

VILLAGE OF MAPLE BLUFF
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FUND 100 - GENERAL FUND

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
<u>PARKS & CULTURE/PARKS</u>						
<u>PARKS</u>						
100-55-52520-110	PARKS SALARIES	44,293	3,609	22,674	24,073	51
100-55-52520-111	PARKS SALARIES - OVERTIME	1,100	0	0	0	0
100-55-52520-120	PARKS SALARIES - PART TIME	3,800	1,976	4,417	1,961	116
100-55-52520-128	PARKS EMPLOYEE BENEFITS	0	65	1,461	1,953	0
100-55-52520-129	EMPLOYEE SHARE RETIREMENT	0	254	1,517	1,835	0
100-55-52520-130	PARKS WISCONSIN RETIREMENT	3,056	254	1,517	1,835	50
100-55-52520-131	PARKS EMPLR SOCIAL SECURITY	3,763	450	2,237	2,205	59
100-55-52520-132	PARKS EMPLR LIFE INSURANCE	52	5	33	32	64
100-55-52520-133	PARKS EMPLR HEALTH INSURANCE	14,329	281	6,034	4,560	42
100-55-52520-135	PARKS DENTAL INSURANCE	1,148	27	228	420	20
100-55-52520-310	PARKS SUPPLIES/EXPENSES	7,000	2,074	4,195	4,586	60
100-55-52520-311	PARKS MAINTENANCE	15,000	1,013	2,837	6,169	19
100-55-52520-312	VILLAGE TRIANGLE EXPENSE	2,000	369	1,712	441	86
100-55-52520-320	FORESTRY EXPENSES	18,000	2,650	9,209	15,588	51
100-55-52520-325	FORESTRY GRANT EXPENSES	0	0	0	10,625	0
100-55-52520-360	PARKS - EQUIPMENT MAINTENANCE	2,000	0	1,319	22	66
100-55-52520-370	PARKS - GAS & OIL	6,000	939	4,183	4,335	70
	TOTAL PARKS	121,541	13,967	63,574	80,641	52
<u>CULTURE/PARKS</u>						
100-55-53530-110	CULTURE/PARKS WAGES FULL TIME	29,529	2,406	15,116	16,049	51
100-55-53530-111	CULTURE/PARKS WAGES - OVERTIME	700	0	0	0	0
100-55-53530-120	CULTURE/PARKS WAGES (PARTTIME)	2,400	0	690	1,307	29
100-55-53530-128	CULTURE/PARK EMPLOYEE BENEFIT	0	43	974	1,270	0
100-55-53530-129	EMPLOYEE SHARE RETIREMENT	0	170	1,011	1,224	0
100-55-53530-130	CULTURE/PARKS WIS RETIREMENT	2,037	170	1,011	1,224	50
100-55-53530-131	CULTURE/PARKS EMPLR SOC SEC	2,496	199	1,319	1,470	53
100-55-53530-132	CULTURE/PARKS EMPLR LIFE INS	35	3	22	22	63
100-55-53530-133	CULTURE/PARKSEMPLR HEALTH INS.	9,553	187	4,023	3,040	42
100-55-53530-135	CULTURE/PARKS DENTAL INSURANC	765	18	152	280	20
100-55-53530-220	CULTURE/PARKS UTILITIES	2,000	711	1,572	642	79
100-55-53530-310	BEACH HOUSE SUPPLIES/EXPENSES	4,000	838	2,132	3,326	53
100-55-53530-311	DAILEY CABIN-SUPPLIES/EXPENSES	2,000	46	1,210	977	61
100-55-53530-312	HOLIDAY EXPENSES	1,200	0	0	0	0
100-55-53530-315	CULTURE/PARKS FIREWORKS	15,000	15,000	15,000	15,000	100
100-55-53530-340	CULTURE/PARKS HOIST INSTALL	13,100	0	0	1,460	0
	TOTAL CULTURE/PARKS	84,815	19,791	44,233	47,290	52
	TOTAL PARKS & CULTURE/PARKS	206,356	33,757	107,807	127,930	52

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FUND 100 - GENERAL FUND

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<u>RECREATION</u>					
<u>RECREATION PROGRAMS & EVENTS</u>					
100-56-53530-110 RECREATION DIRECTOR WAGES	63,290	4,921	33,072	31,756	52
100-56-53530-128 RECREATION EMPLOYEE BENEFITS	0	223	1,531	944	0
100-56-53530-129 EMPLOYEE SHARE RETIREMENT	0	364	2,184	2,349	0
100-56-53530-130 RECREATION DIRECTOR RETIREMEN	4,367	364	2,184	2,349	50
100-56-53530-131 RECREATION DIRECTOR SOC SEC	4,842	410	2,760	2,645	57
100-56-53530-132 REC DIRECTOR LIFE INSURANCE	21	2	14	8	65
100-56-53530-133 REC DIRECTOR EMPLR HEALTH INS	16,858	1,405	9,834	9,251	58
100-56-53530-135 REC DIRECTOR EMPLR DENTAL INS	1,238	104	730	730	59
100-56-53530-140 REC DIRECTOR SEMINARS/TRAINING	2,000	150	1,790	70	89
100-56-53530-150 REC DIRECTOR SUPPLIES/EXPENSE	2,000	43	857	855	43
100-56-53530-152 REC VEHICLE MAINT/GAS/OIL	2,500	162	659	0	26
100-56-53530-155 RECREATION SOFTWARE	7,000	0	6,742	6,565	96
100-56-53530-170 SUMMER STAFF HIRING EXPENSES	1,000	170	287	1,271	29
100-56-53530-210 LIFEGUARD/SUMMER STAFF WAGES	33,000	14,489	27,676	20,883	84
100-56-53530-231 LIFEGUARD/SUMMER STAFF SOC SE	2,525	1,108	2,117	1,598	84
100-56-53530-240 SUMMER PROGRAM SUPPLIES/EXPE	800	0	0	1,200	0
100-56-53530-241 LIFEGUARD SUPPLIES & TRAINING	1,000	56	555	1,066	55
100-56-53530-242 ARTS & ATHLETICS SUPPLIES/EXP	1,500	816	966	1,920	64
100-56-53530-310 OUTDOOR COMPANY WAGES	300	0	0	0	0
100-56-53530-331 OUTDOOR COMPANY EMPLR SOC SE	23	0	0	0	0
100-56-53530-340 OUTDOOR CO SUPPLIES/EXPENSES	2,750	0	0	2,544	0
100-56-53530-410 CAMP YAGOTTAWANNA WAGES	28,000	8,113	13,062	13,304	47
100-56-53530-431 CAMP YAGOTTAWANNA SOC SEC	2,142	621	999	1,018	47
100-56-53530-440 CAMP YAGOTTAWANNA SUPPLIES/EX	3,000	200	1,191	1,683	40
100-56-53530-510 GYM SUPERVISOR WAGES	3,700	0	0	0	0
100-56-53530-531 GYM SUPERVISOR SOCIAL SECURIT	283	0	0	0	0
100-56-53530-532 GYM SUPPLIES & EXPENSES	500	0	0	268	0
100-56-53530-610 VILLAGE CENTER PROGRAM WAGES	5,000	0	450	0	9
100-56-53530-631 VILLAGE CENTER PROGRAM SOC SE	383	0	34	0	9
100-56-53530-632 SPECIAL EVENT SUPPLIES/EXPENSE	8,000	4,182	9,015	6,003	113
100-56-53530-640 VILLAGE CENTER PROGRAM EXPEN	4,000	0	6,827	4,735	171
100-56-53530-670 BEACH OPERATING LICENSE	180	0	190	180	106
100-56-53530-700 WINTERFEST SUPPLIES & EXPENSES	1,500	0	251	966	17
100-56-53530-710 4TH FEST SUPPLIES & EXPENSES	2,500	2,915	4,461	4,013	178
100-56-53530-720 BOCCCE BASH SUPPLIES & EXPENSE	40,000	0	15,287	14,314	38
100-56-53530-800 FLAG FOOTBALL EXPENSES	700	0	0	0	0
100-56-53530-810 FLAG FOOTBALL WAGES	500	0	0	0	0
100-56-53530-831 FLAG FOOTBALL SOCIAL SECURITY	38	0	0	0	0
100-56-53530-900 BASKETBALL EXPENSES	2,100	0	1,369	1,569	65
100-56-53530-910 BASKETBALL WAGES	2,700	0	0	1,025	0
100-56-53530-931 BASKETBALL SOCIAL SECURITY	207	0	0	11	0
TOTAL RECREATION PROGRAMS & E	252,447	40,817	147,093	137,095	58
TOTAL RECREATION	252,447	40,817	147,093	137,095	58

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 100 - GENERAL FUND

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
<u>CAPITAL EQUIP OUTLAY BUDGET</u>						
<u>CAPITAL EQUIP OUTLAY</u>						
100-57-71712-810	CAPITAL EQUIPMENT OUTLAY	0	100,002	324,391	163,991	0
	TOTAL CAPITAL EQUIP OUTLAY	0	100,002	324,391	163,991	0
	TOTAL CAPITAL EQUIP OUTLAY BUDG	0	100,002	324,391	163,991	0

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 100 - GENERAL FUND

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
	CAPITAL PROJECTS BUDGET					
100-58-82821-810	CAPITAL PROJECTS	0	0	225,172	0	0
100-58-82821-850	TRANS TO CAPITAL PROJECTS FUND	0	0	710	0	0
	TOTAL DEPARTMENT 82821	0	0	225,882	0	0
	TOTAL CAPITAL PROJECTS BUDGET	0	0	225,882	0	0

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 100 - GENERAL FUND

ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
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VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 100 - GENERAL FUND

	ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
TOTAL FUND EXPENDITURES	3,638,170	428,936	2,451,621	2,037,827	67
NET REVENUES OVER EXPENDITURE	1,112,592	(406,487)	(1,772,452)	(1,213,031)	

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 200 - EMS FUND

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACTUAL	% OF BUDGET
200-46-46200-000	AMBULANCE TRANSPORT FEES	0	0	5,990	0	0
	TOTAL SOURCE 46	0	0	5,990	0	0
	SOURCE 48					
200-48-46480-000	EMS FUNDING ASSISTANCE PROGRA	0	0	6,860	0	0
	TOTAL SOURCE 48	0	0	6,860	0	0
	TOTAL FUND REVENUE	0	0	12,849	0	0

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 200 - EMS FUND

ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
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VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 200 - EMS FUND

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
200-52-52300-200	AMBULANCE BILLING SERVICES	0	200	380	0	0
200-52-52300-340	EMS EQUIPMENT PURCHASES	0	0	791	33	0
200-52-52300-360	AMBULANCE MAINTENANCE	0	0	23	0	0
200-52-52300-365	EMS SUPPLIES & EXPENSES	0	75	2,888	4,281	0
200-52-52300-370	AMBULANCE GAS & OIL	0	80	454	486	0
	TOTAL DEPARTMENT 52300	0	356	4,537	4,800	0
	TOTAL COST CENTER 52	0	356	4,537	4,800	0

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 200 - EMS FUND

ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
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VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 200 - EMS FUND

	ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
TOTAL FUND EXPENDITURES	0	356	4,537	4,800	0
NET REVENUES OVER EXPENDITURE	1,112,592	(406,842)	(1,764,140)	(1,217,832)	

VILLAGE OF MAPLE BLUFF
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 300 - CAPITAL PROJECTS FUND

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACTUAL	% OF BUDGET
<u>CAPITAL PROJECTS REVENUE</u>						
300-48-48510-000	VETERANS MEMORIAL DONATIONS	0	0	0	2,000	0
	TOTAL CAPITAL PROJECTS REVENUE	0	0	0	2,000	0
	TOTAL FUND REVENUE	0	0	0	2,000	0

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 300 - CAPITAL PROJECTS FUND

ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
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VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 300 - CAPITAL PROJECTS FUND

		ANNUAL	CURRENT	CURRENT	PRIOR	% OF
		BUDGET	PRD ACT	YTD ACT	YTD ACT	BUDGET
<u>CAPITAL PROJECTS EXPENSE</u>						
<u>CAPITAL PROJECT EXPENSE</u>						
300-58-82821-881	VETERANS MEMORIAL EXPENSE	0	295	295	542	0
300-58-82821-885	BEACH HOUSE PROJECT	0	0	0	(4,800)	0
300-58-82821-888	2023 WA/SEW/STORM IMPROVMENTS	0	20,384	68,727	46,149	0
300-58-82821-889	ZONING RECODIFICATION 2023	0	0	15,277	4,968	0
300-58-82821-890	2024 JOHNSON PARK	0	5,698	181,191	0	0
TOTAL CAPITAL PROJECT EXPENSE		0	26,377	265,491	46,859	0
TOTAL CAPITAL PROJECTS EXPENSE		0	26,377	265,491	46,859	0

VILLAGE OF MAPLE BLUFF
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 300 - CAPITAL PROJECTS FUND

	ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
TOTAL FUND EXPENDITURES	0	26,377	265,491	46,859	0
NET REVENUES OVER EXPENDITURE	1,112,592	(433,220)	(2,029,631)	(1,262,690)	

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 400 - DEBT SERVICE FUND

ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
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VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 400 - DEBT SERVICE FUND

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
	DEBT SERVICE EXPENSES					
400-60-58000-365	PRINCIPAL PAYMENTS	0	0	486,902	442,404	0
400-60-58000-366	INTEREST AND FISCAL CHARGES	0	0	50,762	77,343	0
400-60-58000-367	PAYING AGENT FEES	0	475	2,700	2,700	0
	TOTAL DEPARTMENT 58000	0	475	540,364	522,448	0
	TOTAL DEBT SERVICE EXPENSES	0	475	540,364	522,448	0

VILLAGE OF MAPLE BLUFF
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 400 - DEBT SERVICE FUND

	ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
TOTAL FUND EXPENDITURES	0	475	540,364	522,448	0
NET REVENUES OVER EXPENDITURE	1,112,592	(433,695)	(2,569,995)	(1,785,138)	

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 410 - FUND 410

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACTUAL	% OF BUDGET
	<u>SOURCE 43</u>					
410-43-41440-000	EXEMPT COMPUTER AID	0	0	0	255	0
410-43-41454-000	PERSONAL PROPERTY AID-TID	0	0	1,867	1,867	0
	TOTAL SOURCE 43	0	0	1,867	2,122	0
	TOTAL FUND REVENUE	0	0	1,867	2,122	0

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 410 - FUND 410

ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
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VILLAGE OF MAPLE BLUFF
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 410 - FUND 410

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
410-60-50000-201	ENGINEERING/LEGAL EXPENSE	0	0	0	36	0
410-60-50000-202	DEVELOPER INCENTIVES	0	0	102,241	91,324	0
	TOTAL DEPARTMENT 50000	0	0	102,241	91,360	0
	TOTAL COST CENTER 60	0	0	102,241	91,360	0

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 410 - FUND 410

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
COST CENTER 61						
410-61-50000-300	MISCELLANEOUS EXPENSE	0	0	1,750	1,650	0
TOTAL DEPARTMENT 50000		0	0	1,750	1,650	0
TOTAL COST CENTER 61		0	0	1,750	1,650	0

VILLAGE OF MAPLE BLUFF
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 410 - FUND 410

	ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
TOTAL FUND EXPENDITURES	0	0	103,991	93,010	0
NET REVENUES OVER EXPENDITURE	1,112,592	(433,695)	(2,672,119)	(1,876,026)	

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 600 - WATER UTILITY FUND

	ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACTUAL	% OF BUDGET
<u>CHARGES FOR SERVICE</u>					
600-46-49400-000 WATER METERED SALES-RESIDENT	0	0	94,530	207,917	0
600-46-49402-000 WATER METERED SALES-COMMERCIAL	0	0	2,699	8,866	0
600-46-49404-000 WATER METERED SALES-PUB AUTH	0	0	2,140	5,748	0
600-46-49410-000 WATER PENALTIES	0	0	0 (27)	0
600-46-49463-000 WATER HYDRANT RENTAL/FR PROTECTION	0	0	42,849	82,100	0
600-46-49474-000 WATER OTHER SALES	0	0	305	1,103	0
600-46-49476-000 WATER MISCELLANEOUS	0	340	249	0	0
TOTAL CHARGES FOR SERVICE	0	340	142,772	305,707	0
TOTAL FUND REVENUE	0	340	142,772	305,707	0

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 600 - WATER UTILITY FUND

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
<u>WATER UTILITY</u>						
<u>WATER PURCHASES</u>						
600-50-51200-210	WATER AUDIT FEE	0	0	5,006	5,350	0
600-50-51200-220	WATER PURCHASES FOR RESALE	0	24,543	113,208	124,221	0
600-50-51200-240	WATER - REPAIR OF PLANT	0	0	740	8,994	0
600-50-51200-688	REGULATORY COMMISSION EXPENSE	0	0	57	5,100	0
	TOTAL WATER PURCHASES	0	24,543	119,011	143,664	0
<u>MISCELLANEOUS EXPENSES</u>						
600-50-51300-300	WATER SEMINARS & TRAINING	0	170	170	528	0
600-50-51300-310	WATER OFFICE SUPPLIES	0	32	1,577	1,779	0
600-50-51300-320	WATER VEHICLE MAINT/GAS & OIL	0	245	3,268	1,228	0
600-50-51300-330	WATER BLDG UTILITIES	0	578	2,439	2,354	0
600-50-51300-340	WATER BLDG MAINT	0	111	539	694	0
600-50-51300-341	WATER BLDG CLEANING SUPPLIES	0	15	106	426	0
600-50-51300-350	COMPUTER MAINT/SUPPORT/UPDAT	0	394	2,276	1,794	0
600-50-51300-355	WEB PAGE MAINT/SUPPORT	0	0	48	70	0
600-50-51300-356	VILLAGE CODE WEB MAINT	0	52	52	0	0
600-50-51300-360	COMMUNICATIONS	0	92	662	766	0
600-50-51300-370	MAINTENANCE CONTRACTS	0	291	1,292	1,254	0
600-50-51300-390	WATER MISCELLANEOUS	0	750	1,829	1,413	0
	TOTAL MISCELLANEOUS EXPENSES	0	2,730	14,257	12,304	0
	TOTAL WATER UTILITY	0	27,273	133,267	155,968	0

VILLAGE OF MAPLE BLUFF
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 600 - WATER UTILITY FUND

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
<u>WATER UTILITY DEBT SERVICE</u>						
<u>DEBT SERVICE</u>						
600-52-52210-365	PRINICIPAL - LONG TERM DEBT	0	0	162,273	150,743	0
600-52-52210-366	INTEREST EXPENSE	0	0	17,517	25,000	0
TOTAL DEBT SERVICE		0	0	179,790	175,743	0
TOTAL WATER UTILITY DEBT SERVIC		0	0	179,790	175,743	0

VILLAGE OF MAPLE BLUFF
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 600 - WATER UTILITY FUND

	ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
TOTAL FUND EXPENDITURES	0	27,273	313,057	331,711	0
NET REVENUES OVER EXPENDITURE	1,112,592	(460,628)	(2,842,404)	(1,902,030)	

VILLAGE OF MAPLE BLUFF
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 610 - SEWER UTILITY FUND

		ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACTUAL	% OF BUDGET
	<u>CHARGES FOR SERVICE</u>					
610-46-49400-000	SEWER METERED SALES-RESIDENT	0	0	75,417	162,578	0
610-46-49402-000	SEWER METERED SALES-COMMERCIAL	0	0	2,007	12,663	0
610-46-49404-000	SEWER METERED SALES-PUB AUTH	0	0	1,791	2,409	0
610-46-49410-000	SEWER PENALTIES	0	0	0	(27)	0
610-46-49474-000	SEWER OTHER SALES	0	0	226	679	0
	TOTAL CHARGES FOR SERVICE	0	0	79,440	178,301	0
	TOTAL FUND REVENUE	0	0	79,440	178,301	0

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 610 - SEWER UTILITY FUND

	ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
<u>SEWER UTILITY</u>					
<u>SEWER PURCHASES</u>					
610-50-51200-210 SEWER AUDIT FEES	0	0	4,960	9,588	0
610-50-51200-220 SEWER TREATMENT	0	58,331	102,819	94,606	0
610-50-51200-221 SEWER PWR PURCHASED FOR PUMP	0	325	1,731	2,076	0
610-50-51200-240 SEWER MAINTENANCE	0	81	17,724	10,254	0
TOTAL SEWER PURCHASES	0	58,737	127,234	116,524	0
<u>MISCELLANEOUS EXPENSES</u>					
610-50-51300-310 SEWER POSTAGE & SUPPLIES	0	16	586	718	0
610-50-51300-320 SEWER VEHICLE MAINT/GAS & OIL	0	123	1,631	614	0
610-50-51300-330 SEWER BLDG UTILITIES	0	289	1,219	1,177	0
610-50-51300-340 SEWER BLDG MAINT	0	158	626	630	0
610-50-51300-341 SEWER BLDG CLEANING SUPPLIES	0	7	53	213	0
610-50-51300-350 COMPUTER MAINT/SUPPORT/UPDAT	0	197	1,121	897	0
610-50-51300-355 WEB PAGE MAINT/SUPPORT	0	0	24	35	0
610-50-51300-356 VILLAGE CODE WEB MAINT	0	26	26	0	0
610-50-51300-360 COMMUNICATIONS	0	46	331	383	0
610-50-51300-370 MAINTENANCE CONTRACTS	0	43	306	309	0
610-50-51300-390 SEWER MISCELLANEOUS	0	227	431	403	0
TOTAL MISCELLANEOUS EXPENSES	0	1,132	6,354	5,379	0
TOTAL SEWER UTILITY	0	59,869	133,588	121,902	0

VILLAGE OF MAPLE BLUFF
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 610 - SEWER UTILITY FUND

		ANNUAL	CURRENT	CURRENT	PRIOR	% OF
		BUDGET	PRD ACT	YTD ACT	YTD ACT	BUDGET
<u>SEWER UTILITY DEBT SERVICE</u>						
<u>DEBT SERVICE</u>						
610-52-52210-365	PRINCIPAL - LONG TERM DEBT	0	0	109,825	111,853	0
610-52-52210-366	INTEREST EXPENSE	0	0	16,614	19,622	0
TOTAL DEBT SERVICE		0	0	126,439	131,475	0
TOTAL SEWER UTILITY DEBT SERVIC		0	0	126,439	131,475	0

VILLAGE OF MAPLE BLUFF
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2024

FUND 610 - SEWER UTILITY FUND

	ANNUAL BUDGET	CURRENT PRD ACT	CURRENT YTD ACT	PRIOR YTD ACT	% OF BUDGET
TOTAL FUND EXPENDITURES	0	59,869	260,027	253,377	0
NET REVENUES OVER EXPENDITURE	1,112,592	(520,497)	(3,022,990)	(1,977,106)	
NET REVENUES OVER EXPENDITURE	1,112,592	(520,497)	(3,022,990)	(1,977,106)	

Department of Public Works

Board Report August 13, 2024

- We are currently enjoying a break from thunderstorms and copious amounts of rain. The clean-up continues, however.
- There are several trees that will need additional attention from trimming to removal as time allows.
- There has been a lot of discussion regarding the storm system and its performance during the storms of 2024. The system has functioned as designed from our 2005; 2010;2011;2014 CIP's when the Village engaged in those projects. All of the storm system was renewed or rehabbed with significant improvements. Our storm system is not built to handle 4-5" of rain in 90 minutes. However, once the rain stopped the system processed the water in a manner of 5-6 hrs in the lowest areas. Also, the lake has been flirting with record elevations for half the summer...this will tell you that the outfalls are surcharged that will slow the movement from street to lake. This is a common condition due to the fact the lake is 3-4' higher after the lock and dam installation in the 1950's.
- The pea gravel overlay application has been done. The first sweep has been done; another is soon to take place.
- As a department we are trying to get staff some time off if for no other reason to get recharged and get some relax time.

Recreation:

Music Together Summer - 20

CYGW – 57

A/A – 40

Six Flags Great America – 0 cancelled

Fall Programs – registration became available 8/1

Music Together 3 programs – 8

Yoga with Emily – 1

YEL! Soccer -

YEL! Basketball -

3rd/4th grade B Basketball -

3rd/4th grade G Basketball -

CYGW concluded on August 1. Overall, it was a successful summer during a transition to a new Director. We did have to let 2 counselors go early in July after they left the Camp to go to the gas station leaving their 2 groups unattended for more than 10 minutes.

Arts/Athletics was very successful this summer. The lifeguards were engaged and provided several fun crafts. We did go over budget on the program due to staff wages and needing more staff on during A/A.

2024 Rental YTD (through 7/31)

Beach House YTD Rev. \$2,171.00

Dailey Cabin Rentals YTD Rev. \$493.50

Gym Rentals YTD Rev \$3,349.50

Tennis Courts: \$722.50

Park Green Space: \$280.00

2024 Summer Concert Recap

Attendance at this year's series was fantastic. We had a complaint from a non-resident from the 7/1 concert due to noise. We also had 3 complaints (nonresidents) due to the rescheduled fireworks occurring on a Monday and not in conjunction with the 4th of July. Thank you to our generous sponsors: Sprinkman Real Estate, Lake Ridge Bank, Best Buds Landscaping, Isthmus Partners, Pellitteri Waste Systems, Willy Street Co-Op, and Kwik Trip. Also, thank you to the Fire Rescue Association for selling beverages and the Lifeguard team for selling food.

Parks Key Fob Program (through 7/31)

YTD Revenue is \$8,140.00 with 102 families participating.

Beach Park

Beach Park received 2 quad axles full of sand to replenish the beach area. The Village has not received sand in over 2 years.

Marina

Water levels on Lake Mendota have remained above the summer maximum target throughout the month of July. This has benefited most of the in-water renters as we have received no complaints about shallow water.

The Padel Court remains at the Marina. The Country Club is trying to secure a vendor to move it to a warehouse for deployment.

Firemen's & McBride Park

We still have not received a replenishment of wood chips for the playground surfacing. No update on a date yet. Firemen's Park playground experienced flooding from the July 13th and July 23rd storms.

Johnson Park

2 large trees came down on the south side of the park during the overnight hours of 7/22. In addition, another branch broke off a young maple tree near the playground during the July 13th rain event. This is the second branch that has broken off since the park was remodeled. A tree fell on a bench overnight on 8/5 near the Paynter home.

Administrative Tasks

Meeting Minutes

- Special Village Board 6/21
- Village Board 7/9
- Special Village Board 8/5
- Parks and Recreation 8/5

Newsletter

- The August newsletter was approved on 7/23 and distributed via email on 7/30. The September deadline is August 20.

Water/Sewer Utility

- There are 2 of the 56, 2023-meter heads and end points remaining to be installed. 69 of the 84, 2024-meter heads and end points have been replaced.
- 6 final water and sewer requests in July.
 - 22 Fuller Drive
 - 313 Kensington Drive
 - 5 Oxford Place
 - 430 N. Sherman Ave.
 - 132 Kensington Drive
 - 2040 Sherman Ave.
- 10 customers have not paid their 1st or 2nd quarter bills in 2024.

IT

- The Dailey Cabin will not be receiving Wi-Fi from the Village Center. Issues with compliance and technology prevents a wireless bridge connection.

Date	Location	Point of Contact	Expected Attendance	Type of Event	Amplified Noise	Type of Amp. Noise	Tent	Alcohol Present	Alcohol Permit (sold)	Catering	Complaints	Who generated complaint
4/26/24 - 4/27/24	Beach House	Tom Schroeder	20	Bird City/Arbor Day	N	N/A	N	N	N	N	No	
5/4/2024	Beach House	Alli Eggert	50	Kids Birthday Party	N	N/A	N	N	N	N	No	
5/5/2024	Dailey Cabin	Laura Hulbrecht	35	Pre-K Class Party	N	N/A	N	N	N	N	No	
5/18/2024	Beach House	Katie Stephenson	25	Art Workshop	N	N/A	N	N	N	N	Yes	Renter on 5/19 due to cleanliness
5/19/2024	Beach House	Madeline Haevner	50	Baby Shower	Y	Speaker	N	Y	N	N	No	
5/24/2024	Beach House	Rachel Lee	100	8th Gr. Grad Party	Y	DJ	N	Y	N	Y	No	
5/31/2024	Dailey Cabin	Carl Berry	60	Last Day of School party	N	N/A	N	N	N	N	No	
6/7/2024	Beach House	Village	400	Bocce Fundraiser	Y	DJ	Y	Y	Y	Y	Yes	Condition of the Beach House from staff and Sunday rental
6/15/2024	Beach House	MYC	75	Dinner Party	N	N/A	N	Y	N	Y	No	
6/21/2024	Beach House	Celia Esser	75	Retirement Party	Y	Speaker	N	Y	N	Y	No	
6/24/2024	Beach House	Village	300	Concert	Y	Band	Y	Y	Y	Y	No	
7/1/2024	Beach House	Village	300	Concert	Y	Band	Y	Y	Y	Y	Yes	Noise from band - Non resident on Hooker Ave.
7/4/2024	Beach House	Village	300	Fest on 4th	N	N/A	Y	Y	Y	N	No	
7/8/2024	Beach House	Village	300	Concert	Y	Y	Y	Y	Y	Y	No	
7/14/2024	Beach House	Matt Gerding	75	Staff Picnic	Y	DJ	N	Y	N	Y	No	
7/15/2024	Beach House	Village	300	Concert	Y	Y	Y	Y	Y	Y	No	
7/22/2024	Beach House	Village	300	Concert	Y	Y	Y	Y	Y	Y	No	
7/29/2024	Beach House	Village	300	Concert	Y	Y	Y	Y	Y	Y	Yes	Fireworks - 3 non-resident complaints
8/3/2024	Beach House	Grant Freutschl	45	MYC Dinner Party	N	N/A	N	Y	N	N	No	
8/11/2024	Beach House	MYSF										
8/24/2024	Beach House	Autumn Blanchard	50	70th bday party	Y	Speaker	N	Y	N	N		
8/25/2024	Dailey Cabin	Gary Goyke										
8/31/2024	Beach House	Laura Verhoff	50	Memorial Service	Y	Speaker	N	Y	N	N		
9/1/2024	Beach House	Amy Robinson		Church Picnic								
10/5/2024	Beach House	Ninah Kinney	75	Baby Shower	N	N/A	N	Y	N	N		

2024 RECREATION REPORT

FEST ON THE FOURTH/BOCCE BASH/WINTERFEST

FUND BALANCE 12/31/23	\$7,455.28
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REVENUE:

<u>BOCCE</u>	\$73,154.00
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<u>FEST RACE & T-SHIRT REVENUE</u>	\$3,025.00
<u>Willy Street Co-Op Sponsorship</u>	\$1,000.00
<u>Best Buds Landscaping Sponsorship</u>	\$500.00
<u>Sprinkman Real Estate Sponsorship</u>	\$250.00
<u>T-Shirt Sales</u>	\$350.00

<u>WINTERFEST</u>	\$1,080.00
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BALANCE	\$86,814.28
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EXPENSES:

<u>BOCCE</u>	PAID INVOICES	ENCUMBERED FUNDS
Silent Auction Pro Software	\$2,102.82	
Musical Memories	\$600.00	
El Grito Taqueria	\$500.00	
Amazon - Line Paint	\$86.96	
Waunakee Rental	\$640.00	
Strander's Portable Toilets	\$440.00	
It's Good For You	\$2,660.00	
El Grito Taqueria	\$3,035.00	
Ellen Reyerson	\$3,086.36	
Frank Liquor	\$1,866.32	
FedEx	\$78.06	
Lindsay Campbell	\$93.94	
CC processing fees	\$97.21	
Totals	\$15,286.67	\$0.00

<u>FEST</u>		
Waunakee Rental - Tent	\$640.00	
Ellen Reyerson - T Shirts	\$1,546.15	
Mary Cullen	\$1,200.00	
Kristin Binkowski	\$400.00	
Strander's Sanitary	\$175.00	
It's Your Party	\$500.00	
Totals	\$4,461.15	\$0.00

<u>WINTERFEST</u>		
Stacy Dvorak	\$250.50	
Totals	\$250.50	\$0.00

EXPENSES \$19,998.32

AVAILABLE FUNDS as of 7/25/2024	\$66,815.96
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300-58-82821-890

Bocce Funds Remaining

\$125,000

CAPITAL IMPROVEMENT FUNDS

\$75,000

\$200,000

PROJECT & VENDOR COSTS	<u>Allocated</u>	<u>Expense</u>	<u>Difference</u>
Lee Recreation Playground	\$120,000	\$116,967	\$83,033
Natural Solutions - playground surfacing	\$10,400	\$10,400	\$72,633
EMT Landscaping - site prep, gazebo walk, sidewalks	\$38,000	\$41,205	\$31,428
Thomas Steele Picnic Tables - 2 compost	\$3,300	\$2,948	\$28,480
Qual Line Fence - backstop	\$11,000	\$10,855	\$17,625
Kay Park Recreation - 3 benches & 2 trash	\$7,000	\$6,436	\$11,189
Bucky's Portable Toilet Rental	\$300	\$275.45	\$10,914
Town & Country Engineering - site survey	\$1,000	\$573.20	\$10,340
Fleet Farm - rubber mats for swings	\$300	\$219.92	\$10,120
Bucky's Portable Toilet Rental	\$100	\$78.75	\$10,042
Kay Park Recreation -additional trash enclosures	\$2,000	\$1,773.00	\$8,269
Totals	\$193,400	\$191,731	

Remaining Reserved Capital Funds

\$8,269

2024 Lifeguard Survey

How would you rate your employment with the Village this Summer?

Excellent	Very Good	Good	Fair	Poor
3	4		0	0

How would you rate your wages for your position this summer?

Very Satisfied	Satisfied	Neither	Dissatisfied	Very Dissatisfied
1	6	0	0	0

Were you satisfied with the number of hours you were provided on a weekly basis?

Yes, expected	Yes, more than exp.	Yes, less than	No, not expected	No, less than expected	No, more than expected
6	0	1	0	0	0

How would you rate the communication between supervisors and your position?

Extremely Clear	Very Clear	Somewhat Clear	Not so clear	Not at all Clear
2	5	0	0	0

Were there opportunities provided for feedback on performance throughout the summer?

Strongly Agree	Agree	Disagreed	Strongly Disagreed
0	7	0	0

Did you feel that your work environment was positive or negative?

Very positive	Positive	Neither	Negative	Very Negative
3	4	0	0	0

Will you consider returning as an employee in 2025?

Extremely Interested	Very Interested	Somewhat	Not so interested	Not at all interested
4	0	3	0	0

My organization has a safe work environment?

Strongly Agree	Agree	Neither	Disagree	Strongly Disagree
4	3	0	0	0

Do you have any suggestions for changes in 2025 that would enhance future employee's experiences with the Village?

None

How would you rate your employment with the Village this Summer?

Excellent	Very Good	Good	Fair	Poor
3	5	5	0	0

How would you rate your wages for your position this summer?

Very Satisfied	Satisfied	Neither	Dissatisfied	Very Dissatisfied
4	8	1	0	0

Were you satisfied with the number of hours you were provided on a weekly basis?

Yes, expected	Yes, more than exp.	Yes, less than	No, not expected	No, less than expected	No, more than expected
11	1	1	0	0	0

How would you rate the communication between supervisors and your position?

Extremely Clear	Very Clear	Somewhat Clear	Not so clear	Not at all Clear
1	6	6	0	0

Were there opportunities provided for feedback on performance throughout the summer?

Strongly Agree	Agree	Disagreed	Strongly Disagreed
4	6	3	0

Did you feel that your work environment was positive or negative?

Very positive	Positive	Neither	Negative	Very Negative
5	7	1	0	0

Will you consider returning as an employee in 2025?

Extremely Interested	Very Interested	Somewhat	Not so interersted	Not at all interested
1	5	6	1	0

My organization has a safe work environment?

Strongly Agree	Agree	Neither	Disagree	Strongly Disagree
8	4	0	0	1

Do you have any suggestions for changes in 2025 that would enhance future employee's experiences with the Village?

1. The ending time for work was very flexible and ended at a different time every day which was sometimes a struggle because I was picked up from far away so possibly a more consistent end time.
2. Longer and less stations
3. I think that having the staff become more involved with their kids would be beneficial. Instead of having kids sit around on the playground, they should watch or even play with the kids since they are their responsibility. Also, having more subs or buddies available for work would be helpful, because when counselors were done, there were some days when I had to watch double the number of kids because there was no one to cover their shift.
4. For camp groups maybe try and get more big buddies to help out when people are gone.
5. I would recommend giving out suspensions for the kids as a way of punishment. There was to much misbehavior amount the children which SEEMED to go unpunished from our director. I also believe a lack of adult leadership was a problem. Overall, thank you very much for a and exciting experience at CYGW.

"We passionately deliver exemplary public services and responsible governance to improve the experience and value of our community"

Administrator

Staff & Culture

- Recruitment underway for Fire Chief / PSD
- Recruitment underway for FT Assistant Fire Chief
- Vacant FT PW Team Member position filled
- Leadership performance evaluations pending
- Leadership development planning delayed

Operational Matters

- Referendum messaging prioritized
- Zoning Code revision project underway
- Water meter transition project underway
- MG&E undergrounding coordination underway

Information Technology

- PD body & squad camera deployment underway
- Software upgrade for squad video underway

Events & Information

- 14 August: Plan Commission Meeting
- 15 August: Municipal Court
- 20 August: Special Village Board Meeting
- 2 September: Labor Day (office closed)
- 10 September: Building and Village Board Meetings

Building Maintenance & Village Security

- Village Center Generator replacement pending
- Village Center lighting upgrade planning
- Continuous assessment underway

Chief of Police

Operations Report

- 508 incidents w/ 66% proactive calls for service
- 24 adult arrests and 31 criminal charges
- 2024 Operational Overview posted on website
- Statistics and data posted on website

Personnel

- Field Training:
 - ❖ Officer Penly – Completed
- Background Investigations Underway: None.
- Official creation of WSLO Foundation complete

Training & Development

- September: EVOC (PT Officer Priority)
- 11 September: Firearms
- 6 November: Patrol & Defensive Tactics

Equipment / Tools

- Squad replacement equipment install complete
- Squad & body cameras deployment pending
- Officer body armor funding needs
- Taser replacement needs approaching
- Evidence room transition

Village Board Report
Police Department
August 13th, 2024

Police Statistics and Information: The Police Department statistics for July have been submitted with this report. Please review and if you have any questions, please let me know.

October/November Preparations: The police department has started preparations for extra patrol staff for Halloween and the November election during polling hours.

Phone Scam in Village: The police department took multiple complaints in July regarding a phone call scam with someone impersonating the Dane County Sheriff's Department. The scammer would inform residents that they missed required jury duty and had a warrant out for their arrest. Eventually the scammer would demand payment to resolve the warrant up to 10,000 dollars. The police department took proactive measures to warn residents of this scam, and we have not confirmed any other victims since pushing out those warnings.

Training: The following in-services have been scheduled:

- September 3rd - EVOC/Vehicle Contacts (Madison Campus)
- September 11th – Firearms Marksmanship (Dane County Range)
- November 6th – Firearms & Defensive Tactics (Madison Training Center)

Flock Camera: The Flock camera system data can be located through the MBPD Flock Transparency Portal at <https://transparency.flocksafety.com/maple-bluff-wi-pd>. Notable crime related alerts included:

- *July 21st, 5:56pm* – Stolen vehicle alert at Sherman Ave/Harbort Dr.

Custodial Arrests: The month of July produced 24 adult criminal arrests. These arrests resulted in the following referred criminal charges along with warrant/probation violations:

- | | |
|----------------------------------|--|
| • X1 Carrying a Concealed Weapon | • X1 PAC Violation 4 th offense |
| • X2 Fleeing and Eluding | • X1 OWI 5 th offense |
| • X4 Reckless Endangerment | • X4 Probation violation |
| • X8 Bail Jumping | • X1 Threats to Law Enforcement |
| • X7 Criminal Warrants | • X1 Injunction Violation |
| • X3 Drug charges | • X3 Possession of Drug Paraphernalia |
| • X4 Resisting Arrest | • X1 Reckless Driving |
| • X1 OWI 4 th offense | |

Monthly Incident Summary Report

508 Calls for Service from 7/1/2024 through 7/31/2024



Call Type	Total
911 Call Question	5
911 Call Silent	2
911 Call Unintentional	2
Accident Hit And Run	1
Accident Private Property	1
Accident W/Injuries	1
Adult Arrested Person	11
Alarm	1
Animal Stray	1
Annoying/Obscene Phone Call	1
Assist Citizen	9
Assist Ems/Fire	16
Assist Police	23
Check Person	6
Check Property	149
Community Outreach	2
Disturbance	2
Drug Incident/Investigation	3
Follow-Up	1
Fraud	9
Information	27
Intoxicated Person	1
Neighbor Trouble	1
Noise Complaint	2
Omywi Arrest/Intoxicated Driver	2
Parking Complaint On Street	1
Parking Complaint Private	2
Phone	11
Property Found	2
Recovered/Stolen Outside Agency	1
Safety Hazard	5
Special Event	3
Stratified Policing	29
Suspicious Vehicle	4
Theft From Auto	2
Threats Complaint	1
Traffic Arrest	1
Traffic Complaint/Investigation	5
Traffic Stop	158
Traffic/Citizen Complaint	3
Violation Of Court Order	1

	July 2024	June 2024	May 2024	April 2024	March 2024	February 2024	January 2024	December 2023	November 2023	October 2023	September 2023	August 2023	July 2023	Total
911 Abandoned Call	0	1	0	0	0	0	0	0	0	0	2	3	0	6
911 Call Playing w/Telephone	0	0	0	0	0	0	0	0	0	1	0	0	0	1
911 Call Question	5	0	1	0	0	0	0	0	0	0	0	1	0	7
911 Call Silent	2	1	1	0	0	0	0	0	1	2	2	0	2	11
911 Call Unintentional	2	1	4	0	1	0	1	1	1	1	3	3	1	19
911 Disconnect	0	1	0	0	0	0	0	1	0	0	0	0	1	4
911 Misdial Call	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Accident Citizen Report	0	1	1	0	1	1	1	0	1	0	0	0	0	7
Accident Hit and Run	1	0	0	0	0	0	0	0	0	0	1	0	0	2
Accident Private Property	1	0	0	0	0	0	1	1	0	0	0	1	0	4
Accident Property Damage	0	1	0	0	0	0	0	0	0	0	0	0	1	3
Accident w/Injuries	1	0	1	0	0	0	0	0	0	0	0	0	1	5
Adult Arrested Person	11	6	8	2	2	2	1	1	3	5	7	2	3	58
Alarm	1	8	5	4	6	3	2	2	5	5	6	2	3	59
Animal At Large	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Animal Complaint/Disturbance	0	1	0	0	1	0	0	0	0	0	1	1	2	6
Animal Found	0	1	0	0	0	0	0	0	0	1	0	1	1	4
Animal Lost	0	0	1	0	0	0	2	0	0	0	0	0	0	3
Animal Stray	1	0	1	2	0	0	0	1	2	0	2	0	0	9
Animal Wildlife	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Annoying/Obscene Phone Call	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Assist Citizen	9	9	9	7	4	2	5	7	7	0	4	7	12	87
Assist Citizen Lake	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Assist Citizen Vehicle Lockout	0	0	2	0	0	1	0	0	0	0	1	0	0	4
Assist EMS/Fire	16	17	19	12	8	6	7	15	8	12	7	7	14	147
Assist Police	23	41	38	27	25	30	30	30	29	36	37	32	27	405
ATL Person	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Battery	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Burglary Non-Residential	0	0	0	0	0	0	0	0	0	0	0	1	0	2
Burglary Residential	0	0	0	0	0	0	1	0	0	1	0	0	4	6
CARES Response	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Check Person	6	3	9	8	5	5	6	5	5	9	7	6	12	86
Check Property	149	119	88	104	102	71	49	67	85	60	83	64	66	1107
Civil Dispute	0	2	1	0	0	0	0	0	2	0	0	0	0	5
Community Outreach	2	1	1	1	1	1	0	0	0	0	0	0	0	6
Conveyance	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Damage to Property	0	2	2	0	0	0	0	0	3	0	0	1	0	9
Death Investigation	0	0	0	0	1	0	1	0	0	0	0	0	0	2
Disorderly Conduct	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Disturbance	2	1	1	1	1	1	1	1	1	0	2	2	0	13
Disturbance Unwanted Person	0	0	0	0	0	0	0	0	0	1	0	0	1	2
Drug Incident/Investigation	0	0	0	0	0	0	0	0	2	0	2	1	1	13
Drug Incident/Investigation Exposure	3	1	0	1	1	1	0	0	0	0	0	0	0	1
Exposure	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Fire Investigation	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Follow-Up	1	9	5	1	3	3	3	4	0	3	1	0	3	38
Foot Patrol	0	1	3	0	0	0	0	1	0	2	0	0	0	8
Fraud	9	0	1	0	0	1	0	0	0	0	0	1	0	12
Information	27	18	12	18	16	9	12	22	24	9	11	10	34	222
Intoxicated Person	1	0	0	0	0	0	0	0	0	0	0	0	1	3
Landlord Tenant Trouble	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Local Ordinance Violation	0	0	0	0	0	0	0	0	0	1	0	0	0	2
Neighbor Trouble	1	0	1	1	0	0	0	0	1	0	0	1	0	5
Noise Complaint	2	1	3	0	0	0	0	4	6	1	0	0	0	19
OMVWI Arrest/Intoxicated Driver	2	1	2	0	0	0	2	0	1	2	2	1	1	14
Parking Complaint On Street	1	4	0	1	3	0	2	3	1	3	2	4	1	25
Parking Complaint Private	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Parking Complaint Pvt Prop	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Phone	11	7	3	7	4	3	7	4	3	5	2	2	15	73
PNB/AED Response	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Preserve the Peace	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Problem Solving Property	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Property Found	2	2	1	2	1	1	0	0	1	3	1	3	1	18
Property Lost	0	2	1	0	0	2	0	0	0	0	0	0	0	6
Recovered/Stolen Outside Agency	1	1	0	1	1	0	0	1	0	0	0	1	1	7
Road Rage	0	1	0	1	0	0	0	0	0	2	0	0	0	4
Safety Hazard	5	1	5	2	1	1	7	0	2	2	1	5	8	40
Sex Offense Miscellaneous	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Sexual Assault of a Child	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Solicitors Complaint	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Special Event	3	0	0	0	0	0	0	0	0	0	0	0	2	5
Stalking Complaint	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Stolen Auto	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Stratified Policing	29	24	53	24	35	0	0	2	3	1	3	1	1	173
Suspicious Person	0	2	1	2	0	2	0	2	0	3	3	5	4	24
Suspicious Vehicle	4	5	2	5	9	3	1	1	1	10	2	2	7	52
Test 911 Call	0	0	0	0	1	0	0	1	0	0	1	0	0	3
Theft	0	1	0	0	0	2	0	1	0	0	0	0	1	5
Theft from Auto	2	0	0	0	0	2	0	0	1	2	1	1	0	9
Theft Retail	0	0	0	0	1	1	0	0	0	0	0	0	0	2
Threats Complaint	1	2	1	0	0	0	0	0	1	0	2	1	0	8
Towed Vehicle/Abandonment	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Traffic Arrest	1	1	0	0	1	0	0	0	0	0	1	0	0	4
Traffic Complaint/Investigation	5	5	2	2	2	4	3	2	0	6	6	3	9	49
Traffic Incident	0	0	0	0	0	1	0	0	2	0	0	1	0	4
Traffic Stop	158	133	142	118	102	66	51	80	52	69	69	59	82	1181
Traffic/Citizen Complaint	3	5	3	1	6	3	2	3	3	3	6	4	6	48
Trespass	0	0	0	0	0	1	0	0	1	1	0	0	0	3
Violation of Court Order	1	0	0	0	0	1	0	0	0	0	0	1	0	3
Weapons Offense	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Total	508	449	435	361	348	233	198	266	266	274	274	263	317	4192

Monthly Incident Detail Report for July of 2024

508 Calls for Service from 7/1/2024 through 7/31/2024



Call for Service	Officer Name	Incident Number	Address of Occurance	Occurred Date & Time	Location Type	Group Sum
911 Call Question						5
	Don Penly	2024-00281870	Woodland Cir	7/1/2024 2:25:38PM	Residential	
	Jay Sugden	2024-00300323	Woodland Cir	7/12/2024 9:56:04AM	Residential	
911 Call Silent						2
	Don Penly	2024-00294146	Lakewood Blvd	7/8/2024 7:57:05PM	Residential	
	Ryan Marro	2024-00308652	Lakewood Blvd	7/17/2024 3:38:00AM	Residential	
911 Call Unintentional						2
	Vincent Murphy	2024-00333159	Farwell Dr	7/31/2024 6:19:32PM	Residential	
Accident Hit And Run						1
	Zachary Stec	2024-00321432	Sherman Ave	7/24/2024 7:24:55PM	Commercial	
Accident Private Property						1
	Mikaila Johnson	2024-00310220	Sherman Ave	7/17/2024 11:21:47PM	Residential	
Accident W/Injuries						1
	Mikaila Johnson	2024-00311825	Sherman Ave	7/18/2024 9:47:00PM	Residential	
	Vincent Murphy	2024-00311825	Sherman Ave	7/18/2024 9:47:00PM	Residential	
Adult Arrested Person						11
	Mikaila Johnson	2024-00292303	Sherman Ave	7/7/2024 7:39:37PM	Residential	
	Timothy Dostalek	2024-00292303	Sherman Ave	7/7/2024 7:39:37PM	Residential	
	Don Penly	2024-00292303	Sherman Ave	7/7/2024 7:39:37PM	Residential	
	Mikaila Johnson	2024-00323354	Sherman Ave	7/25/2024 10:08:05PM	Residential	
	Ryan Marro	2024-00323354	Sherman Ave	7/25/2024 10:08:05PM	Residential	
	Matthew Dermanuelian	2024-00324495	Sherman Ave	7/26/2024 4:12:00PM	Commercial	
	Kyle Knoeck	2024-00324495	Sherman Ave	7/26/2024 4:12:00PM	Commercial	
	Mikaila Johnson	2024-00291261	Fordem Ave	7/7/2024 12:40:00AM	Commercial	
	Ryan Marro	2024-00291261	Fordem Ave	7/7/2024 12:40:00AM	Commercial	
	Don Penly	2024-00291261	Fordem Ave	7/7/2024 12:40:00AM	Commercial	
	Matthew Dermanuelian	2024-00305455	Mcguire St	7/15/2024 10:44:00AM	Commercial	
	Mikaila Johnson	2024-00304779	Washington Ave	7/14/2024 10:41:00PM	Commercial	
	Zachary Stec	2024-00304779	Washington Ave	7/14/2024 10:41:00PM	Commercial	
	Matthew Dermanuelian	2024-00320639	Sherman Ave	7/24/2024 11:41:29AM	Commercial	
	Kyle Knoeck	2024-00320639	Sherman Ave	7/24/2024 11:41:29AM	Commercial	
	Matthew Dermanuelian	2024-00289974	Sherman Ave	7/6/2024 9:40:00AM	Commercial	
	Kyle Knoeck	2024-00289974	Sherman Ave	7/6/2024 9:40:00AM	Commercial	

Call for Service	Officer Name	Incident Number	Address of Occurrence	Occurred Date & Time	Location Type	Group Sum
	Matthew Dermanuelian	2024-00288545	Erie Ct	7/5/2024 12:34:21PM	Commercial	
	Kyle Knoeck	2024-00288545	Erie Ct	7/5/2024 12:34:21PM	Commercial	
	Ryan Marro	2024-00301641	■ Sherman Ave	7/12/2024 11:39:26PM	Residential	
	Vincent Murphy	2024-00301641	■ Sherman Ave	7/12/2024 11:39:26PM	Residential	
	Don Penly	2024-00295927	Sherman Ave	7/9/2024 6:06:00PM	Commercial	
	Matthew Dermanuelian	2024-00295927	Sherman Ave	7/9/2024 6:06:00PM	Commercial	
Alarm						1
	Vincent Murphy	2024-00313071	■ Butternut Rd	7/19/2024 5:22:23PM	Residential	
Animal Stray						1
	Matthew Dermanuelian	2024-00305143	■ Sherman Ave	7/15/2024 6:46:33AM	Residential	
Annoying/Obscene Phone Call						1
	Vincent Murphy	2024-00314368	■ Kings Way	7/20/2024 2:09:39PM	Residential	
Assist Citizen						9
	Kyle Knoeck	2024-00296964	■ Oxford Pl	7/10/2024 10:46:00AM	Residential	
	Jay Sugden	2024-00309241	■ Oxford Pl	7/17/2024 12:38:17PM	Residential	
	Zachary Stec	2024-00304565	Ruskin St	7/14/2024 8:06:00PM	Commercial	
	Ronald Webster	2024-00328707	■ Oxford Pl	7/29/2024 10:35:30AM	Residential	
	Timothy Dostalek	2024-00320873	■ Lakewood Blvd	7/24/2024 2:03:10PM	Residential	
	Ryan Marro	2024-00318146	■ Lakewood Blvd	7/22/2024 10:42:56PM	Residential	
	Jay Sugden	2024-00309315	Kensington Dr	7/17/2024 1:20:30PM	Residential	
	Vincent Murphy	2024-00331358	Sherman Ave	7/30/2024 6:59:37PM	Residential	
	Mikaila Johnson	2024-00304710	Kensington Dr	7/14/2024 9:29:07PM	Residential	
	Zachary Stec	2024-00304710	■ Kensington Dr	7/14/2024 9:29:07PM	Residential	
Assist Ems/Fire						16
	Mikaila Johnson	2024-00291144	■ Sherman Ave	7/6/2024 11:19:31PM	Residential	
	Ryan Marro	2024-00291144	Sherman Ave	7/6/2024 11:19:31PM	Residential	
	Don Penly	2024-00291144	Sherman Ave	7/6/2024 11:19:31PM	Residential	
	Kyle Knoeck	2024-00324210	Farwell Dr	7/26/2024 1:14:34PM	Residential	
	Vincent Murphy	2024-00301567	■ Lakewood Blvd	7/12/2024 10:34:00PM	Residential	
	Vincent Murphy	2024-00314794	Kings Way	7/20/2024 7:44:30PM	Residential	
	Matthew Dermanuelian	2024-00303700	■ McBride Rd	7/14/2024 9:10:00AM	Commercial	
	Jay Sugden	2024-00314235	■ Cambridge Ct	7/20/2024 12:21:00PM	Residential	
	Don Penly	2024-00282483	■ Sherman Ave	7/1/2024 8:20:06PM	Residential	
	Ryan Marro	2024-00301871	Sherman Ave	7/13/2024 3:23:34AM	Residential	
	Zachary Stec	2024-00304668	Sherman Ave	7/14/2024 8:59:00PM	Residential	
	Matthew Dermanuelian	2024-00327944	Sherman Ave	7/28/2024 8:19:00PM	Residential	
	Timothy Dostalek	2024-00299097	Kensington Dr	7/11/2024 2:44:52PM	Residential	
	Matthew Dermanuelian	2024-00306958	■ Sherman Ave	7/16/2024 8:25:52AM	Residential	
Assist Police						23
	Timothy Dostalek	2024-00319398	■ Sherman Ave	7/23/2024 3:53:00PM	Residential	
	Jay Sugden	2024-00309050	Sherman Ave	7/17/2024 10:51:00AM	Residential	
	Vincent Murphy	2024-00325324	Aberg Ave	7/27/2024 1:13:00AM	Commercial	
	Mikaila Johnson	2024-00304951	■ Dempsey Rd	7/15/2024 1:34:00AM	Residential	
	Ryan Marro	2024-00304951	■ Dempsey Rd	7/15/2024 1:34:00AM	Residential	

Call for Service	Officer Name	Incident Number	Address of Occurance	Occurred Date & Time	Location Type	Group Sum
	Ryan Marro	2024-00286499	Tennyson Ln	7/4/2024 4:31:00AM	Commercial	6
	Ryan Marro	2024-00284735	Stoughton Rd	7/3/2024 7:16:00AM	Commercial	
	Matthew Dermanuelian	2024-00305907	Commercial Ave	7/15/2024 3:08:00PM	Commercial	
	Mikaila Johnson	2024-00308189	Johnson St	7/16/2024 8:05:00PM	Commercial	
	Zachary Stec	2024-00308189	Johnson St	7/16/2024 8:05:00PM	Commercial	
	Ryan Marro	2024-00315231	Sherman Ave	7/21/2024 1:20:00AM	Commercial	
	Vincent Murphy	2024-00303264	█ Ruskin St	7/13/2024 11:38:00PM	Residential	
	Ryan Marro	2024-00291395	30	7/7/2024 3:28:00AM	Commercial	
	Ryan Marro	2024-00303255	Sherman Ave	7/13/2024 11:31:00PM	Commercial	
	Mikaila Johnson	2024-00291188	Stoughton Rd	7/6/2024 11:47:00PM	Commercial	
	Ryan Marro	2024-00291188	Stoughton Rd	7/6/2024 11:47:00PM	Commercial	
	Mikaila Johnson	2024-00294525	█ Broadway	7/9/2024 1:57:00AM	Residential	
	Matthew Dermanuelian	2024-00324776	█ Gammon Rd	7/26/2024 7:05:00PM	Residential	
	Timothy Dostalek	2024-00302460	Cottage Grove Rd	7/13/2024 2:45:00PM	Commercial	
	Cody Woods	2024-00306287	█ Londonderry Dr	7/15/2024 6:55:00PM	Residential	
	Ryan Marro	2024-00284497	Winnebago St	7/3/2024 12:31:00AM	Commercial	
	Mikaila Johnson	2024-00282891	█ Third St	7/2/2024 2:30:00AM	Residential	
	Vincent Murphy	2024-00329802	█ Sherman Ave	7/29/2024 10:00:00PM	Residential	
	Vincent Murphy	2024-00333272	Cth M / Willow Rd	7/31/2024 7:37:10PM	Residential	
	Mikaila Johnson	2024-00326809	█ Superior St	7/27/2024 11:51:00PM	Residential	
	Mikaila Johnson	2024-00325447	30	7/27/2024 3:41:00AM	Commercial	
Check Person	Timothy Dostalek	2024-00289116	█ Cambridge Rd	7/5/2024 7:32:07PM	Residential	
	Cody Woods	2024-00306387	█ Sherman Ave	7/15/2024 8:19:27PM	Residential	
	Ryan Marro	2024-00306808	█ Farwell Dr	7/16/2024 4:47:01AM	Residential	
	Ronald Webster	2024-00283020	█ Paget Rd	7/2/2024 7:38:00AM	Residential	
	Don Penly	2024-00289116	█ Cambridge Rd	7/5/2024 7:32:07PM	Residential	
	Matthew Dermanuelian	2024-00291552	█ Paget Rd	7/7/2024 9:06:04AM	Residential	
	Kyle Knoeck	2024-00291552	█ Paget Rd	7/7/2024 9:06:04AM	Residential	
	Zachary Stec	2024-00304234	█ Aberg Ave	7/14/2024 4:48:00PM	Residential	
Check Property	Mikaila Johnson	2024-00328328	█ Farwell Dr	7/29/2024 3:36:04AM	Residential	149
	Ryan Marro	2024-00306804	█ Kensington Dr	7/16/2024 4:42:33AM	Residential	
	Ryan Marro	2024-00330136	█ Lakewood Blvd	7/30/2024 2:52:12AM	Residential	
	Matthew Dermanuelian	2024-00291475	█ Lakewood Blvd	7/7/2024 6:53:55AM	Residential	
	Dan Furseth	2024-00310093	█ Farwell Dr	7/17/2024 9:28:00PM	Residential	
	Jay Sugden	2024-00330247	█ Farwell Dr	7/30/2024 6:59:12AM	Residential	
	Mark Erickson	2024-00295729	█ Sherman Ave	7/9/2024 4:20:56PM	Residential	
	Mikaila Johnson	2024-00325444	█ Lakewood Blvd	7/27/2024 3:35:05AM	Residential	
	Jay Sugden	2024-00331976	█ Farwell Dr	7/31/2024 7:02:07AM	Residential	
	Ryan Marro	2024-00291333	█ Farwell Dr	7/7/2024 1:43:50AM	Residential	
	Matthew Dermanuelian	2024-00289862	█ Farwell Dr	7/6/2024 7:46:44AM	Residential	
	Don Penly	2024-00293595	█ Summit Rd	7/8/2024 2:36:04PM	Residential	
	Vincent Murphy	2024-00325280	█ Farwell Dr	7/27/2024 12:46:33AM	Residential	
	Mikaila Johnson	2024-00296490	█ Kensington Dr	7/10/2024 3:31:30AM	Residential	

Call for Service	Officer Name	Incident Number	Address of Occurrence	Occurred Date & Time	Location Type	Group Sum
	Kyle Knoeck	2024-00294705	Farwell Dr	7/9/2024 7:17:19AM	Residential	
	Matthew Dermanuelian	2024-00288136	Fuller Dr	7/5/2024 6:45:01AM	Residential	
	Jay Sugden	2024-00308785	Lakewood Blvd	7/17/2024 7:31:07AM	Residential	
	Kyle Knoeck	2024-00292879	Farwell Dr	7/8/2024 6:53:01AM	Residential	
	Jay Sugden	2024-00332028	Bayside Dr	7/31/2024 7:50:56AM	Residential	
	Ryan Marro	2024-00308612	Bayside Dr	7/17/2024 2:46:23AM	Residential	
	Don Penly	2024-00292569	Lakewood Blvd	7/7/2024 11:19:35PM	Residential	
	Vincent Murphy	2024-00301721	Lakewood Blvd	7/13/2024 12:49:26AM	Residential	
	Mikaila Johnson	2024-00294627	Farwell Dr	7/9/2024 5:12:08AM	Residential	
	Jay Sugden	2024-00308775	Bayside Dr	7/17/2024 7:20:44AM	Residential	
	Mikaila Johnson	2024-00310436	Farwell Dr	7/18/2024 3:56:17AM	Residential	
	Jay Sugden	2024-00300095	Farwell Dr	7/12/2024 6:16:40AM	Residential	
	Jay Sugden	2024-00302228	Lakewood Blvd	7/13/2024 11:17:56AM	Residential	
	Vincent Murphy	2024-00303445	Lakewood Blvd	7/14/2024 2:17:28AM	Residential	
	Don Penly	2024-00295495	Farwell Dr	7/9/2024 2:28:38PM	Residential	
	Matthew Dermanuelian	2024-00305120	Farwell Dr	7/15/2024 6:04:07AM	Residential	
	Ryan Marro	2024-00288003	Kensington Dr	7/5/2024 2:39:44AM	Residential	
	Vincent Murphy	2024-00316351	Bayside Dr	7/21/2024 8:24:15PM	Residential	
	Vincent Murphy	2024-00313338	Lakewood Blvd	7/19/2024 8:48:09PM	Residential	
	Matthew Dermanuelian	2024-00320250	Lakewood Blvd	7/24/2024 6:41:58AM	Residential	
	Ryan Marro	2024-00284579	Farwell Dr	7/3/2024 2:22:16AM	Residential	
	Vincent Murphy	2024-00299818	Bayside Dr	7/11/2024 11:17:59PM	Residential	
	Mikaila Johnson	2024-00292772	Farwell Dr	7/8/2024 2:41:05AM	Residential	
	Mikaila Johnson	2024-00298229	Farwell Dr	7/11/2024 12:47:18AM	Residential	
	Matthew Dermanuelian	2024-00288146	Lakewood Blvd	7/5/2024 7:00:12AM	Residential	
	Don Penly	2024-00283765	Lakewood Blvd	7/2/2024 3:16:00PM	Commercial	
	Ryan Marro	2024-00316747	Kensington Dr	7/22/2024 4:03:19AM	Residential	
	Ryan Marro	2024-00299926	Kensington Dr	7/12/2024 1:23:21AM	Residential	
	Jay Sugden	2024-00298446	Lakewood Blvd	7/11/2024 6:32:02AM	Residential	
	Don Penly	2024-00293589	Farwell Dr	7/8/2024 2:31:38PM	Residential	
	Mikaila Johnson	2024-00307927	Butternut Rd	7/16/2024 5:17:58PM	Residential	
	Vincent Murphy	2024-00313024	Farwell Dr	7/19/2024 4:39:29PM	Residential	
	Jay Sugden	2024-00331985	Lakewood Blvd	7/31/2024 7:09:47AM	Residential	
	Vincent Murphy	2024-00301702	Bayside Dr	7/13/2024 12:34:11AM	Residential	
	Mikaila Johnson	2024-00287439	Kensington Dr	7/4/2024 7:54:39PM	Residential	
	Ryan Marro	2024-00291094	Kensington Dr	7/6/2024 10:46:01PM	Residential	
	Ryan Marro	2024-00301820	Farwell Dr	7/13/2024 2:22:12AM	Residential	
	Vincent Murphy	2024-00325267	Kensington Dr	7/27/2024 12:38:20AM	Residential	
	Ryan Marro	2024-00330141	Farwell Dr	7/30/2024 2:57:15AM	Residential	
	Mikaila Johnson	2024-00304749	Sherman Ave	7/14/2024 10:06:36PM	Residential	
	Zachary Stec	2024-00304749	Sherman Ave	7/14/2024 10:06:36PM	Residential	
	Vincent Murphy	2024-00313363	Bayside Dr	7/19/2024 9:10:46PM	Residential	
	Matthew Dermanuelian	2024-00322215	Leroy Rd	7/25/2024 9:20:55AM	Residential	
	Jay Sugden	2024-00302240	Farwell Dr	7/13/2024 11:26:08AM	Residential	
	Ryan Marro	2024-00321937	Bayside Dr	7/25/2024 3:05:49AM	Residential	

Call for Service	Officer Name	Incident Number	Address of Occurance	Occurred Date & Time	Location Type	Group Sum
	Ryan Marro	2024-00287958	Bayside Dr	7/5/2024 1:27:53AM	Residential	
	Matthew Dermanuelian	2024-00289860	Leroy Rd	7/6/2024 7:43:07AM	Residential	
	Matthew Dermanuelian	2024-00289858	Summit Rd	7/6/2024 7:41:35AM	Residential	
	Mikaila Johnson	2024-00328339	Kensington Dr	7/29/2024 3:47:34AM	Residential	
	Matthew Dermanuelian	2024-00320254	Farwell Dr	7/24/2024 6:48:23AM	Residential	
	Ryan Marro	2024-00320006	Kensington Dr	7/24/2024 12:08:09AM	Residential	
	Mikaila Johnson	2024-00282742	Sherman Ave	7/1/2024 11:46:35PM	Residential	
	Mikaila Johnson	2024-00281003	Farwell Dr	7/1/2024 1:43:38AM	Residential	
	Matthew Dermanuelian	2024-00291480	Farwell Dr	7/7/2024 7:02:20AM	Residential	
	Vincent Murphy	2024-00316333	Farwell Dr	7/21/2024 8:04:16PM	Residential	
	Don Penly	2024-00289445	Kensington Dr	7/5/2024 11:11:32PM	Residential	
	Matthew Dermanuelian	2024-00305114	Lakewood Blvd	7/15/2024 5:51:22AM	Residential	
	Jay Sugden	2024-00327074	Bayside Dr	7/28/2024 6:10:40AM	Residential	
	Jay Sugden	2024-00298458	Sherman Ave	7/11/2024 6:53:59AM	Residential	
	Don Penly	2024-00295508	Summit Rd	7/9/2024 2:33:53PM	Residential	
	Matthew Dermanuelian	2024-00322209	Farwell Dr	7/25/2024 9:16:25AM	Residential	
	Vincent Murphy	2024-00302882	Farwell Dr	7/13/2024 7:38:19PM	Residential	
	Don Penly	2024-00289109	Farwell Dr	7/5/2024 7:26:52PM	Residential	
	Don Penly	2024-00283760	Summit Rd	7/2/2024 3:12:25PM	Residential	
	Don Penly	2024-00295529	Lakewood Blvd	7/9/2024 2:45:00PM	Commercial	
	Ryan Marro	2024-00287956	Lakewood Blvd	7/5/2024 1:23:34AM	Residential	
	Matthew Dermanuelian	2024-00291476	Summit Rd	7/7/2024 6:57:06AM	Residential	
	Don Penly	2024-00297439	Summit Rd	7/10/2024 3:05:16PM	Residential	
	Ryan Marro	2024-00308615	Farwell Dr	7/17/2024 2:52:05AM	Residential	
	Don Penly	2024-00291032	Lakewood Blvd	7/6/2024 10:16:21PM	Residential	
	Don Penly	2024-00290721	Summit Rd	7/6/2024 7:25:41PM	Residential	
	Ryan Marro	2024-00316648	Farwell Dr	7/22/2024 1:05:38AM	Residential	
	Vincent Murphy	2024-00287484	Farwell Dr	7/4/2024 8:32:13PM	Residential	
	Jay Sugden	2024-00298442	Farwell Dr	7/11/2024 6:24:37AM	Residential	
	Matthew Dermanuelian	2024-00305117	Kings Way	7/15/2024 6:00:51AM	Residential	
	Ryan Marro	2024-00315160	Lakewood Blvd	7/21/2024 12:09:43AM	Residential	
	Mikaila Johnson	2024-00282796	Kensington Dr	7/2/2024 12:34:50AM	Residential	
	Jay Sugden	2024-00327087	Lakewood Blvd	7/28/2024 6:30:47AM	Residential	
	Mikaila Johnson	2024-00313687	Lakewood Blvd	7/20/2024 1:05:50AM	Residential	
	Don Penly	2024-00293606	Lakewood Blvd	7/8/2024 2:40:58PM	Residential	
	Vincent Murphy	2024-00329665	Farwell Dr	7/29/2024 8:34:41PM	Residential	
	Jay Sugden	2024-00310537	Sherman Ave	7/18/2024 7:34:40AM	Residential	
	Mikaila Johnson	2024-00298222	Lakewood Blvd	7/11/2024 12:43:17AM	Residential	
	Ryan Marro	2024-00321949	Farwell Dr	7/25/2024 3:49:28AM	Residential	
	Vincent Murphy	2024-00287916	Kensington Dr	7/5/2024 12:25:32AM	Residential	
	Mikaila Johnson	2024-00328323	Lakewood Blvd	7/29/2024 3:32:29AM	Residential	
	Jay Sugden	2024-00300105	Bayside Dr	7/12/2024 6:36:20AM	Residential	
	Jay Sugden	2024-00330238	Lakewood Blvd	7/30/2024 6:50:19AM	Residential	
	Don Penly	2024-00295521	Lakewood Blvd	7/9/2024 2:40:37PM	Residential	
	Mikaila Johnson	2024-00296389	Farwell Dr	7/10/2024 1:23:59AM	Residential	

Call for Service	Officer Name	Incident Number	Address of Occurrence	Occurred Date & Time	Location Type	Group Sum
	Matthew Dermanuelian	2024-00322218	Summit Rd	7/25/2024 9:22:27AM	Residential	
	Matthew Dermanuelian	2024-00320252	Summit Rd	7/24/2024 6:44:36AM	Residential	
	Don Penly	2024-00289117	Summit Rd	7/5/2024 7:32:29PM	Residential	
	Vincent Murphy	2024-00314785	Kensington Dr	7/20/2024 7:39:14PM	Residential	
	Mikaila Johnson	2024-00313694	Farwell Dr	7/20/2024 1:10:14AM	Residential	
	Matthew Dermanuelian	2024-00288151	Sherman Ave	7/5/2024 7:04:43AM	Residential	
	Mikaila Johnson	2024-00292282	Lakewood Blvd	7/7/2024 7:21:12PM	Residential	
	Jay Sugden	2024-00310487	Farwell Dr	7/18/2024 6:28:09AM	Residential	
	Ryan Marro	2024-00315182	Farwell Dr	7/21/2024 12:21:20AM	Residential	
	Zachary Stec	2024-00308291	Woodland Cir	7/16/2024 9:27:16PM	Residential	
	Zachary Stec	2024-00304653	Lakewood Blvd	7/14/2024 8:49:21PM	Residential	
	Don Penly	2024-00283744	Farwell Dr	7/2/2024 3:05:37PM	Residential	
	Ryan Marro	2024-00330133	Kensington Dr	7/30/2024 2:48:53AM	Residential	
	Matthew Dermanuelian	2024-00289857	Woodland Cir	7/6/2024 7:37:28AM	Residential	
	Ryan Marro	2024-00284575	Kensington Dr	7/3/2024 2:15:58AM	Residential	
	Mikaila Johnson	2024-00325441	Farwell Dr	7/27/2024 3:27:33AM	Residential	
	Matthew Dermanuelian	2024-00288143	Kensington Dr	7/5/2024 6:57:00AM	Residential	
	Jay Sugden	2024-00332044	Sherman Ave	7/31/2024 7:56:03AM	Residential	
	Don Penly	2024-00297424	Farwell Dr	7/10/2024 2:58:16PM	Residential	
	Jay Sugden	2024-00302268	Bayside Dr	7/13/2024 11:52:48AM	Residential	
	Vincent Murphy	2024-00331510	Bayside Dr	7/30/2024 9:04:56PM	Residential	
	Don Penly	2024-00290715	Farwell Dr	7/6/2024 7:20:26PM	Residential	
	Jay Sugden	2024-00308798	Fuller Ct	7/17/2024 7:47:51AM	Residential	
	Ryan Marro	2024-00287954	Farwell Dr	7/5/2024 1:18:59AM	Residential	
	Mikaila Johnson	2024-00294495	Lakewood Blvd	7/9/2024 1:12:56AM	Residential	
	Matthew Dermanuelian	2024-00291473	Lakewood Blvd	7/7/2024 6:38:15AM	Commercial	
	Mikaila Johnson	2024-00310446	Lakewood Blvd	7/18/2024 4:24:18AM	Residential	
	Vincent Murphy	2024-00329965	Bayside Dr	7/30/2024 12:31:46AM	Residential	
	Mikaila Johnson	2024-00327001	Lakewood Blvd	7/28/2024 3:47:53AM	Residential	
	Mikaila Johnson	2024-00307938	Lakewood Blvd	7/16/2024 5:20:16PM	Residential	
	Ryan Marro	2024-00316715	Sherman Ave	7/22/2024 2:42:53AM	Residential	
	Mikaila Johnson	2024-00326998	Farwell Dr	7/28/2024 3:40:14AM	Residential	
	Vincent Murphy	2024-00301401	Farwell Dr	7/12/2024 8:44:05PM	Residential	
	Don Penly	2024-00292504	Farwell Dr	7/7/2024 10:14:49PM	Residential	
	Vincent Murphy	2024-00331344	Farwell Dr	7/30/2024 6:49:08PM	Residential	
	Vincent Murphy	2024-00299878	Kensington Dr	7/12/2024 12:37:20AM	Residential	
	Vincent Murphy	2024-00299654	Farwell Dr	7/11/2024 8:47:59PM	Residential	
	Vincent Murphy	2024-00314913	Farwell Dr	7/20/2024 9:07:35PM	Residential	
	Jay Sugden	2024-00310511	Lakewood Blvd	7/18/2024 7:09:13AM	Residential	
	Jay Sugden	2024-00308743	Farwell Dr	7/17/2024 6:34:48AM	Residential	
	Mikaila Johnson	2024-00296259	Lakewood Blvd	7/9/2024 10:49:36PM	Residential	
	Ryan Marro	2024-00284577	Lakewood Blvd	7/3/2024 2:18:04AM	Residential	
	Mikaila Johnson	2024-00323286	Farwell Dr	7/25/2024 9:07:33PM	Residential	
	Mikaila Johnson	2024-00307946	Paget Rd	7/16/2024 5:25:00PM	Commercial	
	Ryan Marro	2024-00321954	Sherman Ave	7/25/2024 3:59:00AM	Residential	

Call for Service	Officer Name	Incident Number	Address of Occurrence	Occurred Date & Time	Location Type	Group Sum
Community Outreach	Jay Sugden	2024-00330533	Bayside Dr	7/30/2024 10:53:58AM	Residential	2
	Timothy Dostalek	2024-00319381	Lakewood Blvd	7/23/2024 3:44:54PM	Residential	
	Timothy Dostalek	2024-00304112	Lakewood Blvd	7/14/2024 3:14:40PM	Residential	
Disturbance	Kyle Knoeck	2024-00281180	Paget Rd	7/1/2024 6:27:40AM	Residential	2
	Jay Sugden	2024-00325751	Paget Rd	7/27/2024 11:03:33AM	Residential	
Drug Incident/Investigation	Jay Sugden	2024-00311063	O'Neill Ave	7/18/2024 1:22:00PM	Residential	3
	Matthew Dermanuelian	2024-00297450	Superior St	7/10/2024 3:14:00PM	Commercial	
	Don Penly	2024-00297450	Superior St	7/10/2024 3:14:00PM	Commercial	
	Zachary Stec	2024-00321058	Oxford Pl	7/24/2024 3:53:44PM	Residential	
Follow-Up	Don Penly	2024-00292310	Sherman Ave	7/7/2024 7:46:55PM	Residential	1
Fraud	Jay Sugden	2024-00312584	Kensington Dr	7/19/2024 12:22:46PM	Residential	27
	Timothy Dostalek	2024-00319486	Magdeline Dr	7/23/2024 4:43:19PM	Residential	
	Jay Sugden	2024-00308875	Cambridge Rd	7/17/2024 8:52:08AM	Residential	
	Vincent Murphy	2024-00312890	Woodland Cir	7/19/2024 3:23:38PM	Residential	
	Matthew Dermanuelian	2024-00306039	Sherman Ave	7/15/2024 4:21:39PM	Residential	
	Jay Sugden	2024-00312388	Cambridge Rd	7/19/2024 10:28:56AM	Residential	
	Jay Sugden	2024-00312262	Lakewood Blvd	7/19/2024 9:05:47AM	Residential	
	Jay Sugden	2024-00332206	Sherman Ave	7/31/2024 9:33:23AM	Residential	
	Vincent Murphy	2024-00311538	Woodland Cir	7/18/2024 6:16:13PM	Residential	
Information	Jay Sugden	2024-00309213	Oxford Pl	7/17/2024 12:24:16PM	Residential	
	Ronald Webster	2024-00315677	Oxford Pl	7/21/2024 11:42:32AM	Residential	
	Timothy Dostalek	2024-00319668	Sherman Ave	7/23/2024 6:49:58PM	Commercial	
	Mikaila Johnson	2024-00296196	Sherman Ave	7/9/2024 9:34:00PM	Residential	
	Matthew Dermanuelian	2024-00296196	Sherman Ave	7/9/2024 9:34:00PM	Residential	
	Matthew Dermanuelian	2024-00305254	Oxford Pl	7/15/2024 8:27:49AM	Residential	
	Timothy Dostalek	2024-00285080	Fuller Dr	7/3/2024 11:21:39AM	Residential	
	Ryan Marro	2024-00306651	Gilman St	7/16/2024 12:47:00AM	Commercial	
	Cody Woods	2024-00306651	Gilman St	7/16/2024 12:47:00AM	Commercial	
	Ryan Marro	2024-00301734	12 & 18	7/13/2024 1:03:00AM	Commercial	
	Vincent Murphy	2024-00301734	12 & 18	7/13/2024 1:03:00AM	Commercial	
	Mikaila Johnson	2024-00311929	Kensington Dr	7/18/2024 11:18:49PM	Residential	
	Don Penly	2024-00294085	Sherman Ave	7/8/2024 7:14:00PM	Commercial	
	Zachary Stec	2024-00304625	Cambridge Rd	7/14/2024 8:29:01PM	Residential	
	Matthew Dermanuelian	2024-00297700	Magnolia Ln	7/10/2024 5:31:00PM	Residential	
	Vincent Murphy	2024-00313224	Beltline Hwy	7/19/2024 7:05:00PM	Commercial	
	Matthew Dermanuelian	2024-00295705	Oxford Pl	7/9/2024 4:07:16PM	Residential	
	Timothy Dostalek	2024-00288824	Woodland Cir	7/5/2024 4:10:27PM	Residential	
	Vincent Murphy	2024-00303177	Kensington Dr	7/13/2024 10:38:56PM	Residential	

Call for Service	Officer Name	Incident Number	Address of Occurrence	Occurred Date & Time	Location Type	Group Sum
	Matthew Dermanuelian	2024-00288509	█ Aberg Ave	7/5/2024 12:07:00PM	Residential	1
	Kyle Knoeck	2024-00288509	█ Aberg Ave	7/5/2024 12:07:00PM	Residential	
	Ryan Marro	2024-00316654	█ Packers Ave	7/22/2024 1:14:00AM	Commercial	
	Vincent Murphy	2024-00301560	█ Kensington Dr	7/12/2024 10:27:38PM	Residential	
	Tanner Gregory	2024-00286590	█ Oxford Pl	7/4/2024 7:32:33AM	Residential	
	Don Penly	2024-00294094	█ Dayton St	7/8/2024 7:22:00PM	Residential	
Intoxicated Person						
	Matthew Dermanuelian	2024-00325011	█ Sherman Ave	7/26/2024 9:42:00PM	Residential	1
	Vincent Murphy	2024-00325011	█ Sherman Ave	7/26/2024 9:42:00PM	Residential	
Neighbor Trouble						
	Timothy Dostalek	2024-00319501	█ Farwell Dr	7/23/2024 4:52:05PM	Residential	2
Noise Complaint						
	Don Penly	2024-00282440	█ Kensington Dr	7/1/2024 7:50:58PM	Residential	2
	Vincent Murphy	2024-00329733	█ Lakewood Blvd	7/29/2024 9:19:48PM	Commercial	
Omvwi Arrest/Intoxicated Driver						
	Mikaila Johnson	2024-00313745	Fordem Ave	7/20/2024 2:07:00AM	Commercial	1
	Matthew Dermanuelian	2024-00291781	Johnson St	7/7/2024 12:33:00PM	Commercial	
	Kyle Knoeck	2024-00291781	Johnson St	7/7/2024 12:33:00PM	Commercial	
Parking Complaint On Street						
	Kyle Knoeck	2024-00319423	█ Fuller Ct	7/23/2024 4:04:29PM	Residential	2
Parking Complaint Private						
	Timothy Dostalek	2024-00328959	█ Sherman Ave	7/29/2024 1:32:00PM	Residential	11
	Matthew Dermanuelian	2024-00326032	█ Sherman Ave	7/27/2024 2:44:00PM	Residential	
Phone						
	Matthew Dermanuelian	2024-00306876	█ Oxford Pl	7/16/2024 7:15:47AM	Residential	2
	Ryan Marro	2024-00317825	█ Kings Way	7/22/2024 6:08:14PM	Residential	
	Mikaila Johnson	2024-00304738	█ Cambridge Rd	7/14/2024 9:53:00PM	Residential	
	Matthew Dermanuelian	2024-00288496	█ Oxford Pl	7/5/2024 12:01:42PM	Residential	
	Kyle Knoeck	2024-00288496	█ Oxford Pl	7/5/2024 12:01:42PM	Residential	
	Mikaila Johnson	2024-00308076	█ Oxford Pl	7/16/2024 6:44:16PM	Residential	
	Vincent Murphy	2024-00329749	█ Sheridan Dr	7/29/2024 9:28:00PM	Residential	
	Jay Sugden	2024-00300371	█ Oxford Pl	7/12/2024 10:21:34AM	Residential	
	Vincent Murphy	2024-00313112	█ Sherman Ave	7/19/2024 5:57:11PM	Residential	
	Matthew Dermanuelian	2024-00305203	█ Lakewood Blvd	7/15/2024 7:47:02AM	Residential	
	Mikaila Johnson	2024-00294520	█ Park Edge Dr	7/9/2024 1:50:00AM	Residential	
Property Found						
	Mikaila Johnson	2024-00325027	█ Lakewood Blvd	7/26/2024 9:52:36PM	Residential	1
	Kyle Knoeck	2024-00319365	█ Kensington Dr	7/23/2024 3:39:00PM	Residential	
Recovered/Stolen Outside Agency						
	Vincent Murphy	2024-00316058	█ Us Highway 51	7/21/2024 4:48:00PM	Residential	5
Safety Hazard						
	Mikaila Johnson	2024-00304649	█ Lakewood Blvd	7/14/2024 8:46:39PM	Residential	
	Mikaila Johnson	2024-00304659	█ Cambridge Rd	7/14/2024 8:55:29PM	Residential	

Call for Service	Officer Name	Incident Number	Address of Occurrence	Occurred Date & Time	Location Type	Group Sum
Special Event	Vincent Murphy	2024-00302984	Farwell Dr	7/13/2024 8:32:16PM	Residential	3
	Mikaila Johnson	2024-00304579	Roxbury Rd	7/14/2024 8:12:10PM	Commercial	
	Zachary Stec	2024-00304573	Del Mar Dr	7/14/2024 8:09:07PM	Commercial	
	Matthew Dermanuelian	2024-00319089	Oxford Pl	7/23/2024 1:27:48PM	Residential	29
	Tanner Gregory	2024-00286678	Lakewood Blvd	7/4/2024 9:42:32AM	Residential	
Tanner Gregory	2024-00288150	Ruskin St	7/5/2024 7:04:00AM	Residential		
Stratified Policing	Ryan Marro	2024-00317797	Lakewood Blvd	7/22/2024 5:46:58PM	Residential	4
	Kyle Knoeck	2024-00296610	Sherman Ave	7/10/2024 6:54:49AM	Residential	
	Timothy Dostalek	2024-00319840	Fisk Pl	7/23/2024 9:08:00PM	Residential	
	Mikaila Johnson	2024-00287144	Lakewood Blvd	7/4/2024 4:29:05PM	Residential	
	Kyle Knoeck	2024-00292914	Lakewood Blvd	7/8/2024 7:30:24AM	Commercial	
	Mikaila Johnson	2024-00291196	Sherman Ave	7/6/2024 11:53:37PM	Residential	
	Timothy Dostalek	2024-00323255	Fisk Pl	7/25/2024 8:45:53PM	Residential	
	Matthew Dermanuelian	2024-00291482	Cambridge Rd	7/7/2024 7:10:22AM	Residential	
	Ryan Marro	2024-00316748	Roxbury Rd	7/22/2024 4:06:21AM	Residential	
	Mikaila Johnson	2024-00296307	Sherman Ave	7/9/2024 11:45:45PM	Residential	
	Mikaila Johnson	2024-00304409	Lakewood Blvd	7/14/2024 6:52:40PM	Residential	
	Vincent Murphy	2024-00299847	Sherman Ave	7/11/2024 11:51:33PM	Residential	
	Vincent Murphy	2024-00303272	Sherman Ave	7/13/2024 11:47:10PM	Residential	
	Mikaila Johnson	2024-00292331	Lakewood Blvd	7/7/2024 8:04:13PM	Residential	
	Mikaila Johnson	2024-00304181	Kensington Dr	7/14/2024 4:09:39PM	Residential	
	Vincent Murphy	2024-00325154	Sherman Ave	7/26/2024 11:34:55PM	Residential	
	Mikaila Johnson	2024-00294408	Sherman Ave	7/8/2024 11:41:18PM	Residential	
	Vincent Murphy	2024-00287879	Sherman Ave	7/4/2024 11:49:22PM	Residential	
	Mikaila Johnson	2024-00326787	Sherman Ave	7/27/2024 11:34:15PM	Residential	
	Kyle Knoeck	2024-00281243	Lakewood Blvd	7/11/2024 7:49:10AM	Commercial	
	Timothy Dostalek	2024-00292026	Kensington Dr	7/7/2024 4:03:12PM	Residential	
	Timothy Dostalek	2024-00299152	Kensington Dr	7/11/2024 3:18:50PM	Residential	
	Timothy Dostalek	2024-00302616	Fisk Pl	7/13/2024 4:22:00PM	Residential	
	Timothy Dostalek	2024-00300834	Fisk Pl	7/12/2024 3:11:44PM	Residential	
	Ronald Webster	2024-00328419	Sherman Ave	7/29/2024 6:30:33AM	Residential	
	Ryan Marro	2024-00300048	Roxbury Rd	7/12/2024 4:33:01AM	Residential	
	Vincent Murphy	2024-00333595	Sherman Ave	7/31/2024 11:44:10PM	Residential	
	Vincent Murphy	2024-00329927	Sherman Ave	7/29/2024 11:48:24PM	Residential	
	Ronald Webster	2024-00316797	Sherman Ave	7/22/2024 6:29:34AM	Residential	
Suspicious Vehicle	Ryan Marro	2024-00316637	Lakewood Blvd	7/22/2024 12:57:00AM	Residential	2
	Matthew Dermanuelian	2024-00288420	Sherman Ave	7/5/2024 11:13:14AM	Residential	
	Mikaila Johnson	2024-00292313	Sherman Ave	7/7/2024 7:49:00PM	Residential	
	Mikaila Johnson	2024-00289646	Lakewood Blvd	7/6/2024 1:50:30AM	Residential	
Theft From Auto	Jay Sugden	2024-00300579	Sherman Ave	7/12/2024 12:52:44PM	Residential	

Call for Service	Officer Name	Incident Number	Address of Occurance	Occurred Date & Time	Location Type	Group Sum
	Ryan Marro	2024-00284878	Farwell Dr	7/3/2024 9:21:06AM	Residential	1
	Timothy Dostalek	2024-00284878	Farwell Dr	7/3/2024 9:21:06AM	Residential	
Threats Complaint						
	Vincent Murphy	2024-00311605	Kings Way	7/18/2024 7:04:58PM	Residential	1
Traffic Arrest						
	Ryan Marro	2024-00331661	Sherman Ave	7/30/2024 11:01:00PM	Commercial	5
	Vincent Murphy	2024-00331661	Sherman Ave	7/30/2024 11:01:00PM	Commercial	
Traffic Complaint/Investigation						
	Mikaila Johnson	2024-00328237	Milwaukee St	7/29/2024 12:51:00AM	Residential	158
	Mikaila Johnson	2024-00321321	Fordem Ave	7/24/2024 6:13:00PM	Commercial	
	Timothy Dostalek	2024-00321321	Fordem Ave	7/24/2024 6:13:00PM	Commercial	
	Zachary Stec	2024-00321321	Fordem Ave	7/24/2024 6:13:00PM	Commercial	
	Mikaila Johnson	2024-00323434	Commercial Ave	7/25/2024 11:24:00PM	Commercial	
	Ryan Marro	2024-00323434	Commercial Ave	7/25/2024 11:24:00PM	Commercial	
	Ryan Marro	2024-00306642	Sherman Ave	7/16/2024 12:40:00AM	Commercial	
	Cody Woods	2024-00306642	Sherman Ave	7/16/2024 12:40:00AM	Commercial	
	Mikaila Johnson	2024-00323303	Sherman Ave	7/25/2024 9:19:53PM	Commercial	
Traffic Stop						
	Mikaila Johnson	2024-00294480	Sherman Ave	7/9/2024 12:47:00AM	Commercial	158
	Zachary Stec	2024-00308066	Kensington Dr	7/16/2024 6:38:32PM	Commercial	
	Mikaila Johnson	2024-00308177	Sherman Ave	7/16/2024 7:54:43PM	Commercial	
	Zachary Stec	2024-00308177	Sherman Ave	7/16/2024 7:54:43PM	Commercial	
	Mikaila Johnson	2024-00308159	Sherman Ave	7/16/2024 7:40:00PM	Commercial	
	Timothy Dostalek	2024-00304254	Sherman Ave	7/14/2024 5:01:00PM	Residential	
	Zachary Stec	2024-00304342	Sherman Ave	7/14/2024 6:00:00PM	Commercial	
	Mikaila Johnson	2024-00289497	Sherman Ave	7/5/2024 11:46:00PM	Commercial	
	Mikaila Johnson	2024-00325228	Fordem Ave	7/27/2024 12:17:00AM	Commercial	
	Mikaila Johnson	2024-00296274	Fordem Ave	7/9/2024 11:06:00PM	Commercial	
	Ryan Marro	2024-00321943	Sherman Ave	7/25/2024 3:38:00AM	Commercial	
	Mikaila Johnson	2024-00313564	Sherman Ave	7/19/2024 11:29:28PM	Commercial	
	Mikaila Johnson	2024-00319780	Sherman Ave	7/23/2024 8:16:00PM	Commercial	
	Mikaila Johnson	2024-00292574	Sherman Ave	7/7/2024 11:24:00PM	Commercial	
	Don Penly	2024-00282497	Commercial Ave	7/1/2024 8:31:00PM	Commercial	
	Mikaila Johnson	2024-00289153	Sherman Ave	7/5/2024 7:57:09PM	Residential	
	Timothy Dostalek	2024-00289153	Sherman Ave	7/5/2024 7:57:09PM	Residential	
	Mikaila Johnson	2024-00321661	Commercial Ave	7/24/2024 10:16:00PM	Commercial	
	Timothy Dostalek	2024-00301259	Sherman Ave	7/12/2024 7:18:00PM	Residential	
	Don Penly	2024-00289419	Ruskin St	7/5/2024 10:45:00PM	Commercial	
	Don Penly	2024-00295740	Sherman Ave	7/9/2024 4:25:59PM	Commercial	
	Ryan Marro	2024-00284685	Sherman Ave	7/3/2024 5:52:00AM	Commercial	
	Mikaila Johnson	2024-00289632	Superior St	7/6/2024 1:39:00AM	Commercial	
	Mikaila Johnson	2024-00304298	Sherman Ave	7/14/2024 5:24:19PM	Commercial	
	Zachary Stec	2024-00304298	Sherman Ave	7/14/2024 5:24:19PM	Commercial	
	Matthew Dermanuelian	2024-00289955	Sherman Ave	7/6/2024 9:21:30AM	Commercial	

Call for Service	Officer Name	Incident Number	Address of Occurance	Occurred Date & Time	Location Type	Group Sum
	Timothy Dostalek	2024-00300900	Sherman Ave	7/12/2024 3:46:00PM	Commercial	
	Timothy Dostalek	2024-00288768	Sherman Ave	7/5/2024 3:32:00PM	Commercial	
	Ryan Marro	2024-00319993	■ Sherman Ave	7/23/2024 11:58:21PM	Residential	
	Don Penly	2024-00282424	Fordem Ave	7/1/2024 7:40:00PM	Commercial	
	Ryan Marro	2024-00301625	Lakewood Blvd	7/12/2024 11:25:00PM	Commercial	
	Cody Woods	2024-00306548	Aberg Ave	7/15/2024 11:11:00PM	Commercial	
	Mikaila Johnson	2024-00287522	Fordem Ave	7/4/2024 8:53:00PM	Commercial	
	Vincent Murphy	2024-00325095	Sherman Ave	7/26/2024 10:58:27PM	Commercial	
	Matthew Dermanuelian	2024-00295889	■ Fordem Ave	7/9/2024 5:42:00PM	Residential	
	Don Penly	2024-00295889	■ Fordem Ave	7/9/2024 5:42:00PM	Residential	
	Mikaila Johnson	2024-00310160	■ Sherman Ave	7/17/2024 10:22:26PM	Residential	
	Matthew Dermanuelian	2024-00322327	Sherman Ave	7/25/2024 10:43:30AM	Commercial	
	Matthew Dermanuelian	2024-00288247	Boyd Ave	7/5/2024 8:58:00AM	Commercial	
	Ryan Marro	2024-00306566	Fordem Ave	7/15/2024 11:31:00PM	Commercial	
	Cody Woods	2024-00306566	Fordem Ave	7/15/2024 11:31:00PM	Commercial	
	Mikaila Johnson	2024-00290766	Sherman Ave	7/6/2024 7:57:00PM	Commercial	
	Don Penly	2024-00290766	Sherman Ave	7/6/2024 7:57:00PM	Commercial	
	Mikaila Johnson	2024-00308323	Commercial Ave	7/16/2024 9:53:00PM	Commercial	
	Zachary Stec	2024-00308323	Commercial Ave	7/16/2024 9:53:00PM	Commercial	
	Mikaila Johnson	2024-00328153	Sherman Ave	7/28/2024 11:30:17PM	Commercial	
	Mikaila Johnson	2024-00323263	Sherman Ave	7/25/2024 8:48:35PM	Commercial	
	Timothy Dostalek	2024-00323092	Commercial Ave	7/25/2024 7:00:00PM	Commercial	
	Matthew Dermanuelian	2024-00291701	Fordem Ave	7/7/2024 11:29:00AM	Commercial	
	Mikaila Johnson	2024-00327025	Sherman Ave	7/28/2024 4:28:00AM	Commercial	
	Timothy Dostalek	2024-00285125	Sherman Ave	7/3/2024 11:51:37AM	Commercial	
	Matthew Dermanuelian	2024-00288212	Pennsylvania Ave	7/5/2024 8:17:00AM	Commercial	
	Mikaila Johnson	2024-00326763	Sherman Ave	7/27/2024 11:22:00PM	Commercial	
	Ryan Marro	2024-00321754	Sherman Ave	7/24/2024 11:42:54PM	Commercial	
	Vincent Murphy	2024-00331536	Fordem Ave	7/30/2024 9:25:00PM	Commercial	
	Matthew Dermanuelian	2024-00324378	Fordem Ave	7/26/2024 3:07:00PM	Commercial	
	Mikaila Johnson	2024-00308347	Lakewood Gardens Ln	7/16/2024 10:09:00PM	Commercial	
	Matthew Dermanuelian	2024-00326424	Sherman Ave	7/27/2024 7:15:56PM	Commercial	
	Don Penly	2024-00291085	Sherman Ave	7/6/2024 10:40:00PM	Commercial	
	Mikaila Johnson	2024-00287308	Lakewood Blvd	7/4/2024 6:18:00PM	Commercial	
	Don Penly	2024-00284213	Commercial Ave	7/2/2024 7:46:00PM	Commercial	
	Mikaila Johnson	2024-00298338	Lakewood Blvd	7/11/2024 2:55:00AM	Commercial	
	Matthew Dermanuelian	2024-00307421	Fordem Ave	7/16/2024 1:06:00PM	Commercial	
	Don Penly	2024-00292590	Sherman Ave	7/7/2024 11:44:16PM	Commercial	
	Mikaila Johnson	2024-00313616	Sherman Ave	7/20/2024 12:10:00AM	Commercial	
	Matthew Dermanuelian	2024-00289891	Lakewood Blvd	7/6/2024 8:17:00AM	Commercial	
	Matthew Dermanuelian	2024-00293819	Aberg Ave	7/8/2024 4:40:00PM	Commercial	
	Mikaila Johnson	2024-00319944	■ Sherman Ave	7/23/2024 10:49:00PM	Residential	
	Ryan Marro	2024-00319944	■ Sherman Ave	7/23/2024 10:49:00PM	Residential	
	Mikaila Johnson	2024-00321169	Sherman Ave	7/24/2024 4:51:00PM	Commercial	
	Matthew Dermanuelian	2024-00288255	Sherman Ave	7/5/2024 9:06:00AM	Commercial	

Call for Service	Officer Name	Incident Number	Address of Occurance	Occurred Date & Time	Location Type	Group Sum
	Ryan Marro	2024-00330118	Sherman Ave	7/30/2024 2:40:00AM	Commercial	
	Mikaila Johnson	2024-00304204	Kensington Dr	7/14/2024 4:21:25PM	Commercial	
	Mikaila Johnson	2024-00323245	Sherman Ave	7/25/2024 8:39:38PM	Commercial	
	Timothy Dostalek	2024-00323245	Sherman Ave	7/25/2024 8:39:38PM	Commercial	
	Mikaila Johnson	2024-00296433	Sherman Ave	7/10/2024 2:14:03AM	Commercial	
	Ryan Marro	2024-00291119	█ Sherman Ave	7/6/2024 10:57:48PM	Residential	
	Don Penly	2024-00291119	█ Sherman Ave	7/6/2024 10:57:48PM	Residential	
	Matthew Dermanuelian	2024-00326444	Sherman Ave	7/27/2024 7:32:00PM	Commercial	
	Don Penly	2024-00289495	█ Sherman Ave	7/5/2024 11:44:00PM	Residential	
	Matthew Dermanuelian	2024-00307444	Steensland Dr	7/16/2024 1:21:00PM	Commercial	
	Matthew Dermanuelian	2024-00306131	Sherman Ave	7/15/2024 5:18:00PM	Commercial	
	Timothy Dostalek	2024-00323151	Cambridge Ct	7/25/2024 7:43:36PM	Commercial	
	Timothy Dostalek	2024-00330959	Sherman Ave	7/30/2024 3:06:37PM	Commercial	
	Mikaila Johnson	2024-00304765	Sherman Ave	7/14/2024 10:21:36PM	Commercial	
	Matthew Dermanuelian	2024-00293780	Sherman Ave	7/8/2024 4:17:00PM	Commercial	
	Don Penly	2024-00293780	Sherman Ave	7/8/2024 4:17:00PM	Commercial	
	Timothy Dostalek	2024-00287258	Sherman Ave	7/4/2024 5:47:00PM	Commercial	
	Ryan Marro	2024-00318334	Sherman Ave	7/23/2024 1:41:00AM	Commercial	
	Ryan Marro	2024-00301613	Sherman Ave	7/12/2024 11:15:00PM	Commercial	
	Ryan Marro	2024-00291079	Fordem Ave	7/6/2024 10:38:00PM	Commercial	
	Vincent Murphy	2024-00331523	Fordem Ave	7/30/2024 9:15:00PM	Commercial	
	Mikaila Johnson	2024-00289571	Second St	7/6/2024 12:38:00AM	Commercial	
	Don Penly	2024-00289571	Second St	7/6/2024 12:38:00AM	Commercial	
	Mikaila Johnson	2024-00304312	Commercial Ave	7/14/2024 5:39:00PM	Commercial	
	Matthew Dermanuelian	2024-00305955	Mcbride Rd	7/15/2024 3:36:00PM	Commercial	
	Mikaila Johnson	2024-00292454	Johnson St	7/7/2024 9:36:00PM	Commercial	
	Don Penly	2024-00292454	Johnson St	7/7/2024 9:36:00PM	Commercial	
	Cody Woods	2024-00306449	Sherman Ave	7/15/2024 9:11:00PM	Commercial	
	Matthew Dermanuelian	2024-00288182	Sherman Ave	7/5/2024 7:44:00AM	Commercial	
	Mikaila Johnson	2024-00304362	Sherman Ave	7/14/2024 6:16:00PM	Commercial	
	Matthew Dermanuelian	2024-00326397	Fordem Ave	7/27/2024 6:52:00PM	Commercial	
	Mikaila Johnson	2024-00287334	Sherman Ave	7/4/2024 6:43:10PM	Commercial	
	Timothy Dostalek	2024-00287334	Sherman Ave	7/4/2024 6:43:10PM	Commercial	
	Mikaila Johnson	2024-00298301	Sherman Ave	7/11/2024 2:00:00AM	Commercial	
	Timothy Dostalek	2024-00289223	Sherman Ave	7/5/2024 8:42:38PM	Commercial	
	Don Penly	2024-00289223	Sherman Ave	7/5/2024 8:42:38PM	Commercial	
	Mikaila Johnson	2024-00292476	Fordem Ave	7/7/2024 9:58:00PM	Commercial	
	Don Penly	2024-00293848	Sherman Ave	7/8/2024 4:56:00PM	Commercial	
	Mikaila Johnson	2024-00321196	Fordem Ave	7/24/2024 5:06:00PM	Commercial	
	Zachary Stec	2024-00308381	█ Johnson St	7/16/2024 10:35:00PM	Residential	
	Don Penly	2024-00284040	Roth St	7/2/2024 5:46:00PM	Commercial	
	Timothy Dostalek	2024-00285610	Sherman Ave	7/3/2024 4:46:19PM	Commercial	
	Vincent Murphy	2024-00333517	Del Mar Dr	7/31/2024 10:33:03PM	Commercial	
	Don Penly	2024-00283891	Sherman Ave	7/2/2024 4:30:00PM	Commercial	
	Mikaila Johnson	2024-00304236	Sherman Ter	7/14/2024 4:49:23PM	Commercial	

Call for Service	Officer Name	Incident Number	Address of Occurance	Occurred Date & Time	Location Type	Group Sum
	Timothy Dostalek	2024-00304287	Fordem Ave	7/14/2024 5:18:00PM	Commercial	
	Mikaila Johnson	2024-00296350	Fordem Ave	7/10/2024 12:40:00AM	Commercial	
	Ryan Marro	2024-00284680	Sherman Ave	7/3/2024 5:48:00AM	Commercial	
	Mikaila Johnson	2024-00304373	Sherman Ave	7/14/2024 6:25:46PM	Commercial	
	Zachary Stec	2024-00304373	Sherman Ave	7/14/2024 6:25:46PM	Commercial	
	Mikaila Johnson	2024-00287280	Sherman Ave	7/4/2024 6:01:00PM	Commercial	
	Mikaila Johnson	2024-00287238	Fordem Ave	7/4/2024 5:36:00PM	Commercial	
	Timothy Dostalek	2024-00323116	Lakewood Blvd	7/25/2024 7:24:42PM	Commercial	
	Mikaila Johnson	2024-00319797	■ Sherman Ave	7/23/2024 8:33:00PM	Residential	
	Timothy Dostalek	2024-00319797	■ Sherman Ave	7/23/2024 8:33:00PM	Residential	
	Timothy Dostalek	2024-00288876	Commercial Ave	7/5/2024 4:40:00PM	Commercial	
	Matthew Dermanuelian	2024-00291748	Aberg Ave	7/7/2024 12:09:00PM	Commercial	
	Ryan Marro	2024-00323390	■ Sherman Ave	7/25/2024 10:31:51PM	Residential	
	Mikaila Johnson	2024-00296369	Boyd Ave	7/10/2024 1:01:00AM	Commercial	
	Cody Woods	2024-00306269	Sherman Ave	7/15/2024 6:46:41PM	Commercial	
	Vincent Murphy	2024-00314579	Lakewood Blvd	7/20/2024 5:09:00PM	Commercial	
	Mikaila Johnson	2024-00282714	Sherman Ave	7/1/2024 11:26:24PM	Commercial	
	Don Penly	2024-00289618	■ Oxford Pl	7/6/2024 1:24:23AM	Residential	
	Matthew Dermanuelian	2024-00291657	Roth St	7/7/2024 10:49:00AM	Commercial	
	Ryan Marro	2024-00286257	Johnson St	7/3/2024 11:55:00PM	Commercial	
	Mikaila Johnson	2024-00296345	Sherman Ave	7/10/2024 12:28:00AM	Commercial	
	Mikaila Johnson	2024-00289465	Fordem Ave	7/5/2024 11:27:00PM	Commercial	
	Don Penly	2024-00289465	Fordem Ave	7/5/2024 11:27:00PM	Commercial	
	Don Penly	2024-00284006	Sherman Ave	7/2/2024 5:34:00PM	Commercial	
	Zachary Stec	2024-00304362	Sherman Ave	7/14/2024 6:16:00PM	Commercial	
	Mikaila Johnson	2024-00280986	Johnson St	7/1/2024 1:29:00AM	Commercial	
	Mikaila Johnson	2024-00292541	Packers Ave	7/7/2024 10:57:00PM	Commercial	
	Don Penly	2024-00292541	Packers Ave	7/7/2024 10:57:00PM	Commercial	
	Mikaila Johnson	2024-00287298	Fordem Ave	7/4/2024 6:10:00PM	Commercial	
	Timothy Dostalek	2024-00304207	Aberg Ave	7/14/2024 4:23:00PM	Commercial	
	Zachary Stec	2024-00304207	Aberg Ave	7/14/2024 4:23:00PM	Commercial	
	Mikaila Johnson	2024-00298330	Sherman Ave	7/11/2024 2:37:00AM	Commercial	
	Matthew Dermanuelian	2024-00289882	■ Sherman Ave	7/6/2024 8:09:00AM	Residential	
	Mikaila Johnson	2024-00323117	Sherman Ave	7/25/2024 7:25:01PM	Commercial	
	Ryan Marro	2024-00323367	Sherman Ave	7/25/2024 10:18:00PM	Commercial	
	Don Penly	2024-00282131	Sherman Ave	7/1/2024 4:42:00PM	Commercial	
	Matthew Dermanuelian	2024-00305628	Sherman Ave	7/15/2024 12:27:34PM	Commercial	
	Zachary Stec	2024-00321187	Fordem Ave	7/24/2024 5:02:00PM	Commercial	
	Mikaila Johnson	2024-00323082	Lakewood Blvd	7/25/2024 6:54:00PM	Commercial	
	Ryan Marro	2024-00330188	Sherman Ave	7/30/2024 5:12:00AM	Commercial	
	Mikaila Johnson	2024-00323203	Northfield Pl	7/25/2024 8:15:00PM	Commercial	
	Timothy Dostalek	2024-00323203	Northfield Pl	7/25/2024 8:15:00PM	Commercial	
	Don Penly	2024-00294128	■ Elizabeth St	7/8/2024 7:46:00PM	Residential	
	Matthew Dermanuelian	2024-00307580	Fordem Ave	7/16/2024 2:29:00PM	Commercial	
	Cody Woods	2024-00306457	Sherman Ave	7/15/2024 9:20:00PM	Commercial	

Call for Service	Officer Name	Incident Number	Address of Occurance	Occurred Date & Time	Location Type	Group Sum
	Matthew Dermanuelian	2024-00307638	Sherman Ave	7/16/2024 3:01:00PM	Commercial	
	Don Penly	2024-00292602	Mac Pherson St	7/7/2024 11:54:00PM	Commercial	
	Mikaila Johnson	2024-00292602	Mac Pherson St	7/7/2024 11:54:00PM	Commercial	
	Timothy Dostalek	2024-00299481	Sherman Ave	7/11/2024 6:35:00PM	Commercial	
	Mikaila Johnson	2024-00296318	Packers Ave	7/9/2024 11:53:00PM	Commercial	
	Ryan Marro	2024-00291066	Commercial Ave	7/6/2024 10:27:00PM	Commercial	
	Mikaila Johnson	2024-00298078	Sherman Ave	7/10/2024 10:13:00PM	Commercial	
	Timothy Dostalek	2024-00322927	█ Fordem Ave	7/25/2024 5:13:00PM	Residential	
	Matthew Dermanuelian	2024-00288289	Sherman Ave	7/5/2024 9:31:00AM	Commercial	
	Timothy Dostalek	2024-00332936	Lakewood Blvd	7/31/2024 4:29:49PM	Commercial	
	Mikaila Johnson	2024-00308206	█ Sherman Ave	7/16/2024 8:28:00PM	Residential	
	Zachary Stec	2024-00308206	█ Sherman Ave	7/16/2024 8:28:00PM	Residential	
	Ryan Marro	2024-00318120	Fordem Ave	7/22/2024 10:18:00PM	Commercial	
	Zachary Stec	2024-00304311	Lakewood Blvd	7/14/2024 5:38:52PM	Commercial	
	Don Penly	2024-00282373	Sherman Ave	7/1/2024 7:03:00PM	Commercial	
	Timothy Dostalek	2024-00287293	█ Fordem Ave	7/4/2024 6:07:00PM	Residential	
	Mikaila Johnson	2024-00287413	Sherman Ave	7/4/2024 7:40:27PM	Commercial	
	Matthew Dermanuelian	2024-00319059	Sherman Ave	7/23/2024 1:14:00PM	Commercial	
	Mikaila Johnson	2024-00321265	Gorham St	7/24/2024 5:43:00PM	Commercial	
	Timothy Dostalek	2024-00321265	Gorham St	7/24/2024 5:43:00PM	Commercial	
	Mikaila Johnson	2024-00319837	Sherman Ave	7/23/2024 9:05:00PM	Commercial	
	Timothy Dostalek	2024-00302443	Cottage Grove Rd	7/13/2024 2:37:00PM	Commercial	
Traffic/Citizen Complaint						3
	Matthew Dermanuelian	2024-00291706	Lakewood Blvd	7/7/2024 11:32:00AM	Commercial	
	Jay Sugden	2024-00300499	█ Fisk Pl	7/12/2024 11:55:00AM	Residential	
	Jay Sugden	2024-00308779	Lakewood Blvd	7/17/2024 7:24:00AM	Commercial	
Violation Of Court Order						1
	Matthew Dermanuelian	2024-00306898	█ Kensington Dr	7/16/2024 7:31:00AM	Residential	

Report Criteria:
Report type: Summary

GL Period	Check Issue Date	Check Num	Vendor Num	Payee	Amount	
07/02/2024						
07/24	07/02/2024	60913	128	ASSOCIATED APPRAISAL CONSULTA	1,002.58	
07/24	07/02/2024	60914	9673	AT&T - MARINA	155.15	
07/24	07/02/2024	60915	9526	AT&T - VILLAGE CENTER	192.60	
07/24	07/02/2024	60916	9488	AT&T MOBILITY - FIRSTNET	551.70	
07/24	07/02/2024	60917	9464	AT&T- THE GORDON	128.40	
07/24	07/02/2024	60918	316	CIVIC SYSTEMS LLC	2,964.00	
07/24	07/02/2024	60919	9718	EMT LANDSCAPING LLC	3,725.00	
07/24	07/02/2024	60920	8144	ERICKSON, CURT	82.82	
07/24	07/02/2024	60921	731	GENERAL CODE	517.00	
07/24	07/02/2024	60922	8797	IT'S YOUR PARTY	500.00	
07/24	07/02/2024	60923	1104	KLEIN'S FLORAL & GREENHOUSE	69.21	
07/24	07/02/2024	60924	9461	LEE ENTERPRISES	172.72	
07/24	07/02/2024	60925	8077	LIBERTY FLAG & SPECIALTY CO	416.48	
07/24	07/02/2024	60926	7006	OCCUPATIONAL HEALTH CENTERS	456.00	
07/24	07/02/2024	60927	9542	PELLITTERI WASTE SYSTEMS	191.92	
07/24	07/02/2024	60928	9660	RAUDEBUSH, JUSTIN	300.00	
07/24	07/02/2024	60929	9302	STRANDERS SANITARY SERVICE	175.00	
07/24	07/02/2024	60930	1950	SUGDEN, JAY	307.53	
07/24	07/02/2024	60931	9285	THE POLICE AND SHERIFFS PRESS I	32.60	
07/24	07/02/2024	60932	261	TK ELEVATOR CORPORATION	866.55	
07/24	07/02/2024	60933	1371	VILLAGE OF MB WATER/SEWER	3,721.56	
07/24	07/02/2024	60934	8753	WEX BANK	3,484.10	
Total 07/02/2024:					20,012.92	
07/09/2024						
07/24	07/09/2024	60935	8722	MADISON COLLEGE	160.00	M
Total 07/09/2024:					160.00	
07/12/2024						
07/24	07/12/2024	60936	9464	AT&T- THE GORDON	32.10	
07/24	07/12/2024	60937	9730	BINKOWSKI, KRISTIN	400.00	
07/24	07/12/2024	60938	9263	CONWAY SHIELD	148.50	
07/24	07/12/2024	60939	9729	CULLEN, MARY	1,200.00	
07/24	07/12/2024	60940	411	DANE COUNTY TREASURER - RM 114	81.45	
07/24	07/12/2024	60941	8496	DEPT OF ADMINISTRATION-COURT	226.42	
07/24	07/12/2024	60942	420	DIGGERS HOTLINE INC	523.55	
07/24	07/12/2024	60943	8663	ELLIOT, PAUL	121.33	
07/24	07/12/2024	60944	9731	FRANAN, JANET	105.50	
07/24	07/12/2024	60945	8799	POMP'S TIRE SERVICE INC	3,601.34	
07/24	07/12/2024	60946	8055	RENNERT'S FIRE & EQUIP SERV INC	350.45	
07/24	07/12/2024	60947	9732	WATER STREET JACKS	800.00	
07/24	07/12/2024	60948	8820	WAUNAKEE RENTAL	640.00	

GL Period	Check Issue Date	Check Num	Vendor Num	Payee	Amount	
Total 07/12/2024:					8,230.64	
07/15/2024						
07/24	07/15/2024	60953	9671	NREMT	150.00	M
Total 07/15/2024:					150.00	
07/16/2024						
07/24	07/16/2024	60949	129	AFLAC	54.80	
07/24	07/16/2024	60950	1348	MINNESOTA MUTUAL LIFE INS. CO	555.70	
07/24	07/16/2024	60951	901	MISSION SQUARE - PLAN #303852	100.00	
07/24	07/16/2024	60952	2202	VILLAGE OF MAPLE BLUFF	183.34	
Total 07/16/2024:					893.84	
07/17/2024						
07/24	07/17/2024	60954	9672	ALLEGIANTECHNOLOGY	48.90	
07/24	07/17/2024	60955	113	ALPHAGRAPHICS INC	1,982.87	
07/24	07/17/2024	60956	9597	ASSOCIATED BANK	475.00	
07/24	07/17/2024	60957	8628	AT&T MOBILITY - FIRE DEPT	3.24	
07/24	07/17/2024	60958	2311	AUTO VALUE MADISON NORTH	174.71	
07/24	07/17/2024	60959	302	CAPITOL AIR SYSTEMS INC	2,047.50	
07/24	07/17/2024	60960	309	CHARTER COMMUNICATIONS/SPECT	139.98	
07/24	07/17/2024	60961	315	CITY TREASURER - WATER/SEWER	24,543.45	
07/24	07/17/2024	60962	8659	DANZ, SARAH	20.00	
07/24	07/17/2024	60963	720	GENERAL ENGINEERING COMPANY	1,526.00	
07/24	07/17/2024	60964	9432	GFL ENVIRONMENTAL	1,839.95	
07/24	07/17/2024	60965	9700	HINCKLEY SPRINGS	131.23	
07/24	07/17/2024	60966	1004	JEFFERSON FIRE & SAFETY INC	271.62	
07/24	07/17/2024	60967	9353	JOHNSON CONTROLS FIRE PROTEC	6,987.87	
07/24	07/17/2024	60968	1205	LOY, KRISTOPHER	20.00	
07/24	07/17/2024	60969	1302	MADISON GAS AND ELECTRIC CO.	4,074.82	
07/24	07/17/2024	60971	8890	MDROFFERS CONSULTING LLC	1,722.50	
07/24	07/17/2024	60972	1328	MENARDS - SUN PRAIRIE	87.19	
07/24	07/17/2024	60973	1500	ODP BUSINESS SOLUTIONS LLC	21.77	
07/24	07/17/2024	60974	9542	PELLITTERI WASTE SYSTEMS	2,513.64	
07/24	07/17/2024	60975	9341	THE PSYCHOLOGY CENTER SC	475.00	
07/24	07/17/2024	60976	9427	THOMSON REUTERS - WEST	219.29	
07/24	07/17/2024	60977	9117	TOP PACK DEFENSE LLC	21.59	
07/24	07/17/2024	60978	7005	U.S. CELLULAR	43.25	
07/24	07/17/2024	60979	8633	UMS PRINT SOLUTIONS LLC	1,230.91	
07/24	07/17/2024	60980	9337	UNITED MAILING SERVICES INC	453.44	
07/24	07/17/2024	60981	2200	VERMEER -WISCONSIN INC	1,593.48	
07/24	07/17/2024	60982	7083	VISU-SEWER CLEAN & SEAL INC	20,383.77	
07/24	07/17/2024	60983	2356	WI DEPT OF JUSTICE - TIME	320.25	
07/24	07/17/2024	60984	8425	WI DEPT OF TRANSPORTATION	1,320.00	
07/24	07/17/2024	60985	9444	WISCONSIN DEPARTMENT OF JUSTIC	224.00	
07/24	07/17/2024	60986	8486	ZIMBRICK EASTSIDE	135.18	

GL Period	Check Issue Date	Check Num	Vendor Num	Payee	Amount	
Total 07/17/2024:					75,052.40	
07/18/2024						
07/24	07/18/2024	60970	9733	MADISON SPRING INC	.00	V
Total 07/18/2024:					.00	
07/23/2024						
07/24	07/23/2024	57016	8459	WMCCA	90.00-	V
07/24	07/23/2024	58780	9596	OC MOUNTS	137.96-	V
07/24	07/23/2024	59634	1803	ROTO-ROOTER SEWER SERVICE	152.10-	V
Total 07/23/2024:					380.06-	
07/25/2024						
07/24	07/25/2024	60987	9490	GIN MILL HOLLOW LLC	1,000.00	M
07/24	07/25/2024	60988	7000	DELTA DENTAL OF WISCONSIN	1,629.25	
07/24	07/25/2024	60989	9734	DERMANUELIAN, MATT	239.04	
07/24	07/25/2024	60990	8144	ERICKSON, CURT	78.93	
07/24	07/25/2024	60991	8418	HIGHER GROUND	2,650.00	
07/24	07/25/2024	60992	9220	LIVORNI, STEFANO	361.72	
07/24	07/25/2024	60993	9735	NELSON, ETHAN	304.04	
07/24	07/25/2024	60994	9679	O'NEIL, CARLEY	82.24	
07/24	07/25/2024	60995	9736	SLOTT, SARAH	136.79	
07/24	07/25/2024	60996	9351	STEWART, WALTER	680.99	
Total 07/25/2024:					7,163.00	
07/26/2024						
07/24	07/26/2024	60037	9678	HARLAN, JESSICA	130.00-	V
07/24	07/26/2024	60997	115	AMERIGAS	116.31	
07/24	07/26/2024	60998	152	AXLEY BRYNELSON LLP	1,469.80	
07/24	07/26/2024	60999	220	BOBCAT OF MADISON	470.00	
07/24	07/26/2024	61000	8747	BOUNDTREE MEDICAL LLC	92.56	
07/24	07/26/2024	61001	9063	CITI CARDS - COSTCO ANYWHERE VI	6,330.53	
07/24	07/26/2024	61002	9263	CONWAY SHIELD	1,085.00	
07/24	07/26/2024	61003	403	DANE COUNTY CLERK- RM 106	60.00	
07/24	07/26/2024	61004	404	DANE COUNTY FIRE CHIEF'S ASSN	500.00	
07/24	07/26/2024	61005	9702	EMS MANAGEMENT & CONSULTANTS	200.00	
07/24	07/26/2024	61006	704	GENERAL COMMUNICATIONS INC.	89.00	
07/24	07/26/2024	61007	9678	HARLAN, JESSICA	130.00	
07/24	07/26/2024	61008	1004	JEFFERSON FIRE & SAFETY INC	1,466.35	
07/24	07/26/2024	61009	1359	MADISON COMPUTER WORKS	178.50	
07/24	07/26/2024	61010	1304	MADISON METRO SEWERAGE DIST	58,331.23	
07/24	07/26/2024	61011	1355	MADISON SAND & GRAVEL CO. INC	517.54	
07/24	07/26/2024	61012	9504	NORTHSIDE ACE HARDWARE	484.54	
07/24	07/26/2024	61013	7006	OCCUPATIONAL HEALTH CENTERS	59.00	
07/24	07/26/2024	61014	1500	ODP BUSINESS SOLUTIONS LLC	125.71	

GL Period	Check Issue Date	Check Num	Vendor Num	Payee	Amount
07/24	07/26/2024	61015	9266	PECHMANN MEMORIALS INC	295.00
07/24	07/26/2024	61016	9230	PLATTE RIVER DISPLAYS INC	9,000.00
07/24	07/26/2024	61017	9233	PLATTE RIVER PYROS LLC	6,000.00
07/24	07/26/2024	61018	2017	TDS METROCOM	773.60
07/24	07/26/2024	61019	9117	TOP PACK DEFENSE LLC	47.49
Total 07/26/2024:					87,692.16
07/29/2024					
07/24	07/29/2024	61020	9738	CHRISTOPHER KROEZE MUSIC INC	1,250.00
07/24	07/29/2024	61021	9737	RECTENWALD, JACK	147.70
Total 07/29/2024:					1,397.70
07/30/2024					
07/24	07/30/2024	61022	129	AFLAC	54.79
07/24	07/30/2024	61023	901	MISSION SQUARE - PLAN #303852	100.00
07/24	07/30/2024	61024	2202	VILLAGE OF MAPLE BLUFF	166.67
Total 07/30/2024:					321.46
07/31/2024					
07/24	07/31/2024	61025	2311	AUTO VALUE MADISON NORTH	99.81
07/24	07/31/2024	61026	9566	CAMPBELL, LINDSAY	63.30
07/24	07/31/2024	61027	9147	EVERBRIDGE INC	2,500.00
07/24	07/31/2024	61028	710	GRAINGER	531.20
07/24	07/31/2024	61029	1359	MADISON COMPUTER WORKS	154.00
07/24	07/31/2024	61030	1355	MADISON SAND & GRAVEL CO. INC	292.83
07/24	07/31/2024	61031	1328	MENARDS - SUN PRAIRIE	80.97
07/24	07/31/2024	61032	8880	MIDWEST METER INC	278.71
07/24	07/31/2024	61033	8283	MOTOROLA SOLUTIONS INC	93,014.00
07/24	07/31/2024	61034	9595	SCOTT CONSTRUCTION	1,012.50
07/24	07/31/2024	61035	9684	SITEONE LANDSCAPE SUPPLY	194.25
07/24	07/31/2024	61036	9523	WI DEPT OF REVENUE - SALES TAX	351.24
07/24	07/31/2024	61037	8085	WRWA	170.00
Total 07/31/2024:					98,742.81
Grand Totals:					299,436.87



**Minutes
Village Board Meeting
Tuesday, July 9, 2024
7:30pm**

Members Present: President, Kevin O'Driscoll, Trustees, Jim Schuler, Ellen Reyerson, Mike Wittenwyler, Greg Engle, Lindsay Campbell, and Kristine Jaeger

Members Absent: None

Also Present: Administrator/Chief of Police Tanner Nystrom, Deputy Administrator/Clerk/Treasurer Sarah Danz, Recreation Director/Deputy Treasurer, Curt Erickson, Public Works Director Tom Schroeder, Public Safety Director/Fire Chief Kris Loy, Police Sergeant, Jay Sugden, Police Sergeant, Kyle Knoeck, Public Works Foreman, Paul Elliott, Ben Lyman, Greater Madison MPO, Alexandra Andros, Greater Madison MPO, residents, Iris Hengst, Denis and Laura Vogel, Ed Jaeger, Bonnie Stewart, and Grace Jaeger

The meeting was called to order at 7:30pm by Kevin O'Driscoll.

A motion to approve the agenda as posted was made by Kristine Jaeger and seconded by Mike Wittenwyler. Motion carried.

Citizen comment:

Ed Jaeger expressed concerns that residents are disregarding the Maple Bluff Country Club signs that restrict walkers, bikers, or dogs on the course during golf season.

Presentation from Ben Lyman, Transportation Planner with Greater Madison MPO, on StreetLight InSight® traffic data and discussion with Village Board.

Ben Lyman presented a traffic analysis completed by the Greater Madison MPO regarding the Sherman Ave corridor. Software utilized by StreetLight InSight® could be used as a tool for the village with future planning projects.

Discuss and take action on final pay request from VisuSewer \$20,383.77.

A motion to approve was made by Kristine Jaeger and Jim Schuler. Motion carried.

Discuss 2024 Referendum to include action on timeline dates.

The Board reviewed the included timeline and requested an additional informational meeting to be held the week of July 15th. Staff will check on Mark Roffers availability to moderate a meeting. Additional Village Board meetings will be necessary to review the survey results and to draft resolution language for the referendum.

Committee Reports

- a. Building Board – Met 7/9.
- b. Country Club Committee – Has not met.
- c. Finance and Accounts Committee – Has not met.
- d. Fire & EMS Committee – Has not met.
- e. Ordinance Committee – Has not met.
- f. Parks and Recreation Committee – Has not met.
- g. Personnel Committee – Has not met.
- h. Plan Commission – Has not met but will hold a Public Hearing on August 6 to discuss 102 Fisk Place.
- i. Police Committee – Has not met.

- j. Public Works Committee – Has not met.
- k. Urban Forestry Committee – Has not met.
- l. Zoning Board of Appeals – Has not met.
- m. Board of Health – Has not met.

Reports

- a. Village President – Thanked the volunteers who organized the Fest on the Fourth.
- b. Village Attorney – no report
- c. Deputy Administrator/Clerk/Treasurer
Sarah Danz provided a written report in advance of the meeting which included the filing of state reports, absentee ballot requests for the August 13th election, update on the land division at 102 Fisk Place, referendum survey response rate, Madison Metro School District referendum, and a review of financial statements.
- d. Public Works Director
Tom Schroeder provided a written report in advance of the meeting which included storm cleanup, staff update, and hydrant repair at the Marina.
- e. Recreation Director
Curt Erickson provided a written report in advance of the meeting which included program numbers, rental revenue, key fob revenue, summer concert series information, park updates, and administrative tasks which included meter replacements for 2023 and 2024, 2nd quarter meter read issues with the software, August newsletter deadline, IT issues with the Dailey Cabin, and completed meeting minutes since the previous board meeting.
- f. Fire Chief
Kris Loy provided a written report in advance of the meeting which included calls for service, internship program, Concerts in the Park beverage sales, and visiting CYGW with the fire vehicles.
- g. Administrator/Chief of Police
Tanner Nystrom provided a written report in advance of the meeting which included position vacancies within staff, performance evaluations, referendum planning, zoning code update, body and squad camera deployment, event dates, calls for service, and police department training.

A motion to approve the Claims List was made by Kristine Jaeger and seconded by Ellen Reyerson.
Motion carried.

A motion to approve the Village Board Minutes dated June 11 and June 21, 2024, was made by Lindsay Campbell and seconded by Kristine Jaeger. Motion carried.

A motion to move into Closed Session as permitted by Wis. Stats. Section 19.85(1)(C) to consider employment, promotion, compensation or performance evaluation data of public employees over which the governmental body has jurisdiction to discuss Fire Department staffing was made by Kevin O'Driscoll and seconded by Kristine Jaeger. Motion carried.

A motion to move into Open Session was made by Kevin O'Driscoll and seconded by Ellen Reyerson.
Motion carried.

A motion to adjourn the Village Board meeting at 9:11pm was made by Kristine Jaeger and seconded by Mike Wittenwyler. Motion carried.

Respectfully Submitted, Curt Erickson, Recreation Director/Deputy Treasurer



**Minutes
Special Village Board Meeting
Monday, August 5, 2024
5:30pm**

Members Present: President, Kevin O'Driscoll, Trustees, Jim Schuler, Ellen Reyerson, Mike Wittenwyler, Greg Engle, Lindsay Campbell, and Kristine Jaeger

Members Absent: None

Also Present: Administrator/Chief of Police Tanner Nystrom, Deputy Administrator/Clerk/Treasurer Sarah Danz, Recreation Director/Deputy Treasurer, Curt Erickson, Public Works Director Tom Schroeder, Interim Fire Chief, Jeff Drager, Police Sergeant, Jay Sugden, Police Sergeant, Kyle Knoeck, Public Works Foreman, Paul Elliott, Craig Hughes, Paula Cooper Hughes, Mark Little,

The meeting was called to order at 5:30pm by Kevin O'Driscoll.

A motion to approve the agenda as posted was made by Kristine Jaeger and seconded by Lindsay Campbell. Motion carried.

Citizen comment:

None

Discuss 2024 Referendum to include: update timeline, review of survey results, review and discuss memo from staff – Recommendation for November Referendum, Review and discuss "what will happen if the referendum is not pursued or fails to pass, and decision on referendum amount and components.

The Board reviewed the referendum survey results which had over 500 responses. Discussion included spreading the referendum impact over a 5-year period, waiting until the spring of 2025 for a referendum after the Madison School District referendum outcome is known, reduction in staff wage adjustments, adding the full-time administration position, removing the paid-on-call fire personnel wage adjustment, and how to communicate to the community that the Village Board listened to input from the survey results.

A motion to recommend a referendum which will include, budget shortfall and inflation adjustment of \$261,000, staff wage adjustments of \$503,500 which is a 5% reduction from previous discussions, and 1 full-time administrative position at \$85,000 inclusive of salary and benefits, for a total levy increase of \$849,500 was made by Kevin O'Driscoll and seconded by Kristine Jaeger. Greg Engle requested an amendment to the motion to include the \$261,000 adjustment, reducing the staff wage increase to \$450,000, and adding 1 full-time administrative position at \$85,000, which would reduce the referendum levy to \$796,000. The amendment was seconded by Jim Schuler. A roll call vote was taken O'Driscoll-nay, Engle-aye, Campbell-aye, Reyerson-nay, Jaeger-nay, Schuler-aye, Wittenwyler-nay. Motion failed. Additional discussion included allocating a portion of the \$85,000 from the new administrative position to Public Works. A roll call vote was taken on the original motion to recommend a referendum which will include, budget shortfall and inflation adjustment of \$261,000, staff wage adjustments of \$503,500 which is a 5% reduction from previous discussions, and 1 full-time administrative position at \$85,000 inclusive of salary and benefits, for a total levy increase of \$849,500 O'Driscoll-aye, Engle-nay, Campbell-aye, Reyerson-aye, Jaeger-aye, Schuler-nay, Wittenwyler-aye. Motion passed.

The Board discussed possible ways to reduce the budget should a referendum fail to pass which included increasing user fees and utilizing the infrastructure reserve fund. The Board would prefer to pursue other options in order to not lower staff wages.

Discuss 2025 capital expenses, financing Engine 2, and Infrastructure Reserve.

The Board reviewed the 2025 capital equipment list for each department. Discussion included the Fire Department Engine 2 purchase, replacement of Fire Department Car 1, IT asset replacements, Police Department radios, resurfacing the Beach Park tennis courts, replacement of the garbage truck, GIS upgrade, replacing heaters in the Fire Department and Public Works garage bays, and repurposing the current garbage truck chassis.

A motion to adjourn the Special Village Board meeting at 6:42pm was made by Lindsay Campbell and seconded by Kristine Jaeger. Motion carried.

Respectfully Submitted, Curt Erickson, Recreation Director/Deputy Treasurer