

Capital

DEPARTMENT	ITEM	COST ESTIMATE	TOTAL
2026			
Police	Flock Cameras - 3 year contract	60,000	60,000
	Tasers - 6 year cycle	50,000	110,000
Fire	Hose replacement	20,000	130,000
	Turnout gear replacement	25,000	155,000
	Interoperable radios	10,000	165,000
Public Works	Truck #5 ('15)	85,000	250,000
	Bobcat bucket attachments (3)	6,000	256,000
Parks/Rec	Beach Park pier decking	25,500	281,500
	Marina pier decking	57,500	339,000
Admin	Election Equipment (1 tabulator, 1 ADA)	13,000	352,000
Village Center	Village IT asset replacements	20,000	372,000
	Gym HVAC	40,000	412,000